Projects Currently in the 5-Year Queue Impacting Special Event Area:

CAPITAL:

Water Distribution System & Water Treatment Plant Replacement

FY17 – Design **FY19 – Construction**

Campground Expansion (20 electric/water hookup sites, reconfigure camp loops)

FY18 – Design **FY19 – Construction**

CRITICAL MAINTENANCE:

TBD Grandstand Repairs (Aintree stands and Press Box)

FY18 Paving, Fairgrounds

FY18 Manor House Slate Roof Repairs

FY19 Renovate Fair Hill Stables (Hunter Barn)

FY19 Replace Roof, Fairgrounds Restroom

FY20 Re-deck Racetrack Bleachers (Farmers' Stands)

FY20 Renovate Concession Building – windows, roof, ventilation, ADA upgrades

FY21 Replace Race Barns Drain Field

FY21 Stormwater Retrofits – Racetrack, Tea Barn, and NSA

FY21 HVAC Replacement/Repointing NSA building

FY21 Pave Skinner Drive

FY22 Pave/Tar & Chip Race Barn Road

FY22 Renovate Racetrack Restrooms

OTHER:

FY 18 Gramies Run Stream Stabilization (SHA) FY17 Locating & Mapping Underground Utilities FY17 Replace Foxcatcher Fencing FY17 Raze Existing 4H Barn B & Replace with new structure FY17 Fairground Bank Barn restroom repairs **TBD** Internet upgrade/Wifi service **TBD Stormwater Retrofits - Fairgrounds TBD Demolition Derby Ring fencing TBD Pedestrian Tunnel under Route 273**

RECENTLY COMPLETED PROJECTS:

Tar & Chip overlay, Fairgrounds Blacktop repairs, Entrance 2 & Kennel Drive **Power Pole replacement** Foxcatcher Ring drainage improvement/ footing replaced 4H Barn F Stabilized In-ground storage tank installed at Concession building Rain garden installed at Walls Hall Manor House EPDM roof replacement and interior repairs

- **TBD Turf Course Maintenance Hedge removal/Rail replacement/etc.**
- TBD Electric Upgrades (increase capacity, south end of fairgrounds)
- Stormwater Management System w/ Rain garden installed at Race Barns