



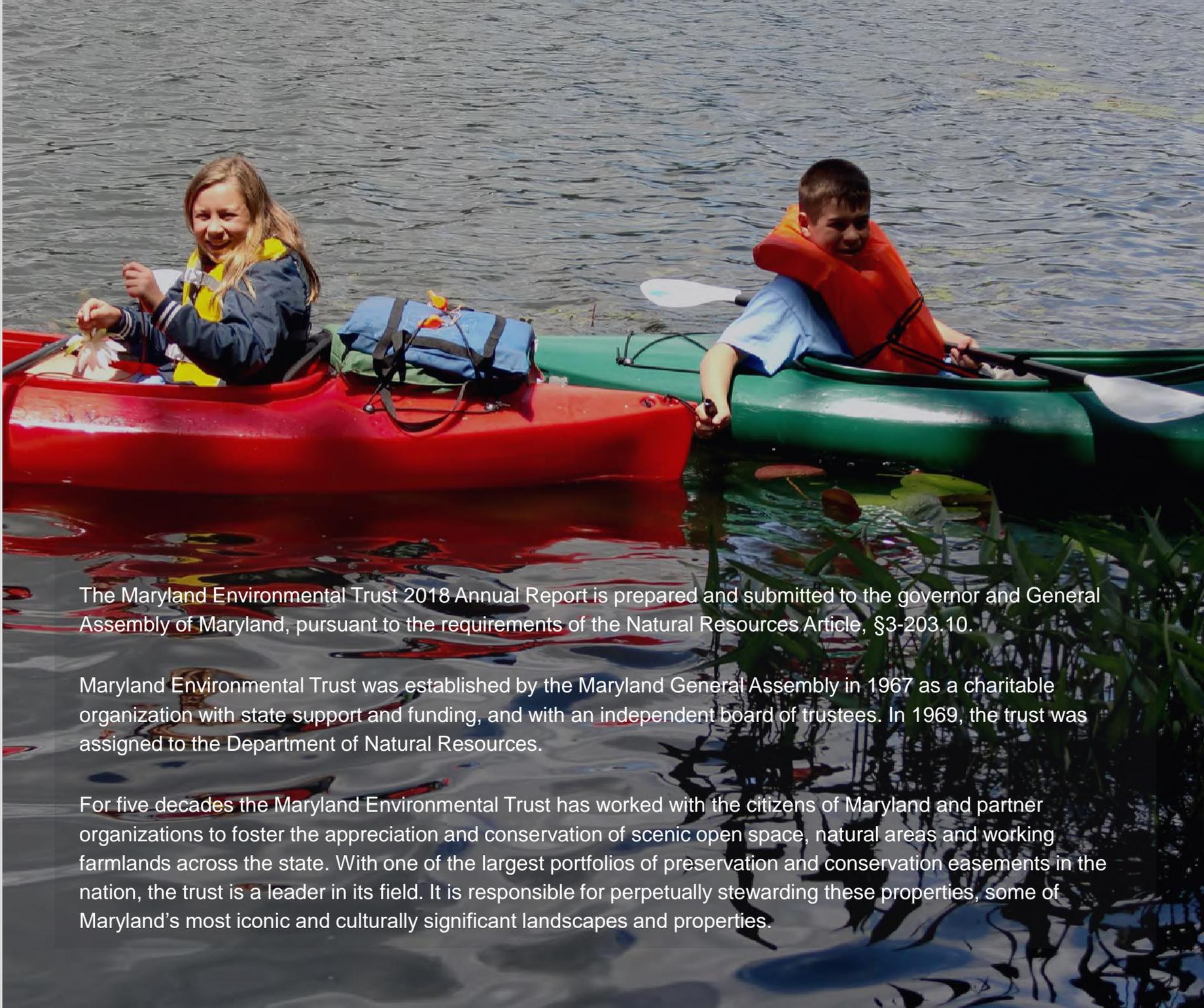
FY18

ANNUAL REPORT

July 1, 2017 - June 30, 2018

Maryland
Environmental
Trust

Protecting Land Forever



The Maryland Environmental Trust 2018 Annual Report is prepared and submitted to the governor and General Assembly of Maryland, pursuant to the requirements of the Natural Resources Article, §3-203.10.

Maryland Environmental Trust was established by the Maryland General Assembly in 1967 as a charitable organization with state support and funding, and with an independent board of trustees. In 1969, the trust was assigned to the Department of Natural Resources.

For five decades the Maryland Environmental Trust has worked with the citizens of Maryland and partner organizations to foster the appreciation and conservation of scenic open space, natural areas and working farmlands across the state. With one of the largest portfolios of preservation and conservation easements in the nation, the trust is a leader in its field. It is responsible for perpetually stewarding these properties, some of Maryland's most iconic and culturally significant landscapes and properties.

CONSERVATION EASEMENT PROGRAM

Conservation easements - their negotiation, acquisition, recordation and stewardship - is a central part of the Maryland Environmental Trust's work. Easements that are donated by private landowners are the primary mechanism by which the trust works to accomplish its mission of preserving open space throughout the State of Maryland.



1,246 acres conserved in FY18



12 conservation easements donated



104 acres - average size of an easement



6 counties where easements were donated



1 amendment increased conservation benefits to an existing easement

FY18 Easements by County:

Baltimore
Carroll
Cecil
Frederick
Harford
Talbot



STEWARDSHIP PROGRAM

The stewardship process consists of activities essential to the long-term care of the land and sustaining landowner relationships, for every easement, in perpetuity. Staff and volunteers provide vital landowner support in many areas. These include regular site visits to property under easement; identifying funding and technical assistance to help landowners who wish to engage in voluntary stewardship programs; interpreting owners' reserved rights to ensure easement purposes are upheld; maintaining documentation and records that will support ongoing management and support; and upholding the public trust when necessary to correct easement violations, preferably through voluntary action by the landowner with counsel and guidance from the Office of the Attorney General.



135,328 acres preserved



1,094 conservation easements



601 easements co-held with local land trusts



229 monitoring reports completed by staff, volunteers and local land trusts



27,768 acres monitored





VOLUNTEER PROGRAM

The program extends the outreach and presence of the trust within the Stewardship Program with the support of donated funds. Volunteer Land Stewards represent the trust, schedule visits, meet landowners, share stewardship ideas, and document changes to help preserve the conservation values that make these lands special.



36 long-term certified volunteers



35 Maryland Conservation Corp volunteers



215 hours donated by volunteers (in office and in the field)



2,042 acres monitored



152 volunteer field monitoring reports reviewed and filed



\$5,375 value of time donated

LAND TRUST ASSISTANCE PROGRAM

Maryland Environmental Trust serves as the statewide land trust. Local land trusts, of which there are 37 in Maryland, work with and are assisted by the trust. The Land Trust Assistance Program helps build and sustain the quality and effectiveness of the state's land trusts, and encourages participation in a number of national programs, such as the Alliance's Land Trust Standards and Practices and the Land Trust Accreditation Commission.



144 registrants from 83 organizations attended the annual conference



37 local land trusts supported by the trust



5 roundtables and workshops held for technical support and training in best practices for land trusts and conservation partners



KEEP MARYLAND BEAUTIFUL PROGRAM

In FY18 \$307,500 Grant Money Distributed

The functions and activities of the Governor's Committee to Keep Maryland Beautiful were transferred to Maryland Environmental Trust in 1967, and it was the first program administered by the trust. The trust has awarded Keep Maryland Beautiful grants annually for decades. This program is funded by Maryland Environmental Trust, the Maryland Department of Transportation and the Maryland Department of Housing and Community Development. Grants through the Keep Maryland Beautiful program help volunteer-based, nonprofit groups, communities and land trusts in Maryland to support environmental education projects, litter removal, citizen stewardship and work to protect natural resources in urban and rural areas throughout the state.



82 nonprofits, schools, organizations, land trusts and municipalities received grants

22 counties and Baltimore City were home to organizations that received grants

Financial Statement July 1, 2017-June 30, 2018

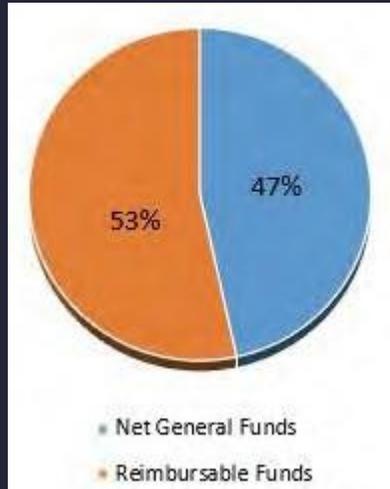
State Administered Funds

Number of Authorized Positions	8
Number of Contractual Positions	2
Salaries, Wages and Fringe Benefits	\$706,009
Total Operating Expenses	\$504,612
<small>(including contractual services, grants, communications, travel, equipment, supplies and materials)</small>	
Total Expenditure	\$1,210,622

FUND SOURCES

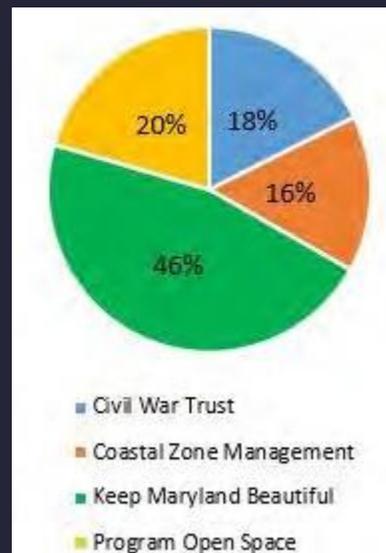
Net General Funds	\$564,718
**Reimbursable Funds	\$648,307

TOTAL \$1,213,025



** Reimbursable Funds

Civil War Trust	\$114,392
Coastal Zone Management	\$100,915
Keep Maryland Beautiful	\$300,000
Program Open Space	\$133,000
Total	\$648,307

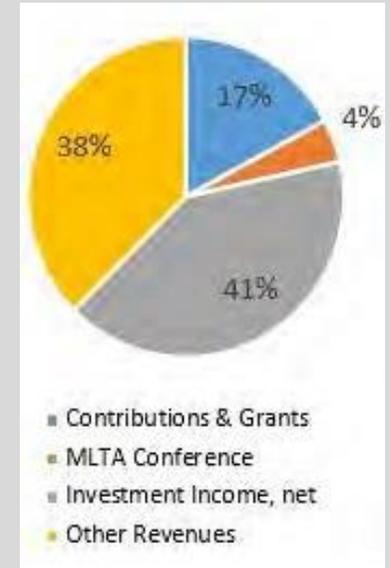


MET Administered Funds

SUPPORT AND REVENUES

Contributions & Grants	\$80,425
MLTA Conference	\$20,425
Investment Income, net	\$192,634
Other Revenues	\$176,000

TOTAL REVENUES \$469,484

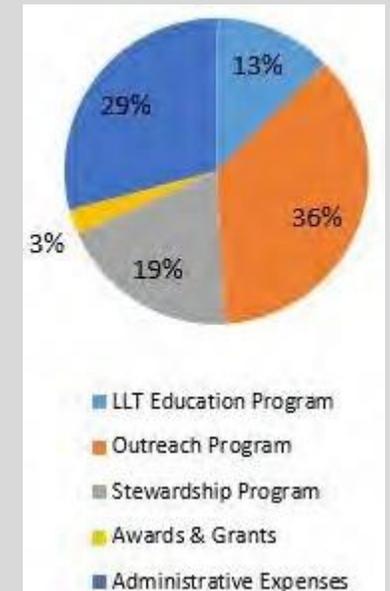


EXPENSES

LLT Education Program	\$38,309
Outreach Program	\$110,900
Stewardship Program	\$58,298
Awards & Grants	\$7,800
Administrative Expenses	\$88,316

TOTAL EXPENSES \$303,623

CHANGE IN NET ASSETS \$165,861





CONTRIBUTORS (July 1, 2017 - June 30, 2018)

Conservation Champion \$10,000+

Perry Bolton
The estate of Alverta and Louisa Dillon
The estate of Sarah Griggs
The Helena Foundation

Environmental Benefactor \$5,000-\$9,999

Winicki Family Trust

Open Space Guardian \$1,000-\$4,999

J. Dorsey Brown
Chesapeake Conservancy
Mrs. Victoria Collins
The Conservation Fund
Mr. and Mrs. James W. Constable
Wilson Coudon and Nancy Coudon
Louisa C. Duemling
Dunkin Real Estate Advisors LLC
Ecotone
Exxon Mobil Corporation
Mr. and Mrs. Joseph Galli
Donald & Ingrid Graham
GreenVest, LLC
Hoffman Terryberry Gift Fund
L'Aiglon Foundation/ Stanislaw Maliszewski and
Julia Jitkoff
Thomas Lloyd
Patricia Melville
Erin Hutson Meola *in memory of John Hutson*
The George A. Murnaghan Fund
James and Maureen O'Connell
O'Donoghue & O'Donoghue LLP
The Honorable S. Jay Plager
James Riepe
Jennifer Stanley
Thacher W. White and Doris Blazek-White
Wright, Constable & Skeen, L.L.P.

Habitat Hero \$500-\$999

Alliance for the Chesapeake Bay, Inc.
Ethan Assal
Deborah Barber
Gary Carver *in memory of Lynn Dale Carver,
Frances Carver, Murray Carver*
Civil War Trust
Charlie Conklin
Kevin A Eskridge
Iva Louise Gillet
Mr. and Mrs. David L. Greene
Royce Hanson
Christian Havemeyer
Tim and Julie Hussman
Harriet S. Iglehart *in honor of
James Constable*
William, Lorien and Amelia Leahy
Stringfellow Managment Group
Dr. Sarah J. Taylor-Rogers
Treffer Appraisal Group
Trust for Public Land
Mimi Voss
Eileen and Harry V. Webster Jr.
Ward H. White

Land Supporter \$100-\$499

Anonymous
Anonymous
Anonymous
Anonymous
Anonymous
Anonymous
Christina and Frank Allen
Chet and Paula Anderson
Nelson Bortz
David Bramble Foundation, Inc.
Marney S. Bruce

CONTRIBUTORS

(July 1, 2017 - June 30, 2018)

Land Supporter \$100-\$499 (Continued)

Robert L. Bryan
Dr. Stephen & Mrs. Gloria Cameron
Hamilton Chaney
Nessly and Susan Craig *in memory of
John and Jean Malkmus*
William F. D'Alonzo
Dick D'Amato
Robert & Julia Deford
Hal and Nancy Delaplane
Jim and Laurie Draper
Mr. Alex G. Fisher Megan
Gallagher
Ruann Newcomer George
Richard Gold
Greg and Donna Greisman
Philip R. Hager
Lucy and Kevin Haus
James Hayes
Marianne & Joe Hickman
Jim Highsaw *in memory of John Hutson*
Mr. and Mrs. Porter Hopkins *in honor of
Ellie Kelly*
Kenneth Ingham
Larry and Nancy Isaacson *in memory of
David and Maxine Hammond*
Thomas B. Jeffers
Annie & Henry Jenkins *in honor of
Ellie Kelly*
Ms. Elizabeth Johnston
Ellen Harvey Kelly
William and Phyllis Kilby
Barbara Knapp
Constance Lieder
Kristen Orff Maneval *in memory of
Robert E. Orff*
Susan & Edward Middleton

Vivian Mills *in memory of George Garner*
S.H. Muller & Associates, LLC
Linda P. Orff *in memory of Robert Orff*
Mr. Donald Owen
Don and Claudia Pleasants
Richard L. Raesly
Daniel G. Schuster
Harold Scrimgeour
Mr. William G. and Rev. Caroline
Stewart R.
Holly and George Stone
Matthew Stover
Jill Tatham *in memory of John Hutson*
Adena W. Testa
The Conservancy of Broad Creek
William C. Trimble, Jr.
Mrs. Frances Turgeon
Mr. and Mrs. Robert L. Van Fossan, Jr.
Gita van Heerden
Lynn Vonderhorst
Mr. and Mrs. Robert L. Voyles
Mr. and Mrs. Douglas G. Worrall

Friend \$10-\$99

The Aybar Family
Liz McDowell/Ron Boyer
Goodloe Byron *in memory of John Hutson*
Douglas Dobbins
Terry Dunkin
Rosemary Fanelli
Mrs. Catherine Ford *in memory of
John Hutson*
Jamie Haydel
Richard B. Hill
Anna Lair *in memory of Ajax Eastman*
Sandra Lumpkin *in memory of
Samuel M.M. Lumpkin*

Laurie Marquess
Mr. and Mrs. William McCain
Helene Perry
Thomas Powell *in memory of
Ajax Eastman*
Mrs. G. Donald Riley Jr.
Robena D. Robinett *in memory of
Miss Anne Robinette*
Benjamin C. Tilghman
Cathy Tipper
John S. Weske
Kathleen B. White
Helen C. Wilkes
Ms. Bonny Wright

Conservation Easement Donors

Randall R. Amon & Marlene L. Amon
Joshua S. Brumfield Revocable Trust and
Mary McBurney Swann Revocable Trust
Chateau Bu-De II, LLC
Civil War Preservation Trust
Elizabeth W. Fenwick & Peter R. Fenwick,
Trustees of the Revocable Trust
Agreement of Charles C. Fenwick, Sr.
Gannon Family LLC
Lewis M. Hale
Michael D. Hankin and Ann D. Hankin
Harford Land Trust, Inc. (two easements)
Hatton's Garden, LLC
Keyser Run, LLC

Open Space Legacy Society

Dr. and Mrs. Gary P. Carver
Ms. Constance J. Lieder
The Honorable S. Jay Plager
Mr. and Mrs. Alan Schmaljohn

PARTNERS



O'DONOGHUE & O'DONOGHUE LLP



S. H. MULLER & ASSOCIATES, LLC
REAL ESTATE APPRAISERS & CONSULTANTS

THE CONSERVATION FUND



W&S Wright, Constable & Skeen LLP
Attorneys At Law



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CHANGING
Maryland
for the Better