St. Mary's County Government

DEPARTMENT OF RECREATION AND PARKS

Raymond Bivens, Director



COMMISSIONERS OF ST. MARY'S COUNTY

James R. Guy, President
Michael R. Alderson, Jr., Commissioner
Eric S. Colvin, Commissioner
Michael L. Hewitt, Commissioner
Scott R. Ostrow, Commissioner

Debbie Herr Cornwell, PLA, ASLA Resource Conservation Planner Maryland Department of Planning 301 West Preston Street, Suite 1101 Baltimore, Maryland 21201

May 19, 2025

Dear Ms. Cornwell:

Attached please find one (1) original and one copy of the Fiscal Year 2026 Program Open Space Annual Consolidated Program as follows:

Acquisition Project

FY2027 Land Preservation, Parks and Recreation Plan (LPPRP) - Update

Development Project(s)

LED Lighting Retrofit Project- Fifth District Park
Court renovations at Dorsey Park and Chancellors Run Regional Park

Please feel free to contact me at (301) 475-4200 ext. 1811 if you have any questions.

Sincerely,

Raymond Bivens

Director

ST. MARY'S COUNTY GOVERNMENT

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Raymond Bivens, Director



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James R. Guy, President Michael R. Alderson, Jr., Commissioner Eric S. Colvin, Commissioner Michael L. Hewitt, Commissioner Scott R. Ostrow, Commissioner

Tiffany DePaoli
Grant Administrator, Program Open Space
Land Acquisition and Planning
Department of Natural Resources
580 Taylor Ave., E-4
Annapolis, Maryland 21401
tiffanyr.depaoli@maryland.gov

May 19, 2025

Dear Ms. DePaoli:

Attached please find one (1) original and one copy of the Fiscal Year 2026 Program Open Space Annual Consolidated Program as follows:

Acquisition Project

FY2027 Land Preservation, Parks and Recreation Plan (LPPRP) - Update

Development Project(s)

) E. T3:

LED Lighting Retrofit Project- Fifth District Park
Court renovations at Dorsey Park and Chancellors Run Regional Park

Please feel free to contact me at (301) 475-4200 ext. 1811 if you have any questions.

Sincerely,

Raymond Bivens

Director

St. Mary's County



Annual Program for
Proposed Program Open Space
Acquisition and Development Projects
Fiscal Year 2026

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Introduction

St. Mary's County's Fiscal Year 2026 Annual Program includes one (2) development projects, and one (1) acquisition project as follows:

- 1. Funding for the replacement of Metal Halide Lights with the purchase and installation of new poles, LED bulbs, electrical upgrades, and rewiring at fields 2&3 at 5th District Parks.
- 2. Funding for court renovation at Dorsey Park (Tennis Courts) and Chancellors Run Regional Park (Basketball Courts)
- 3. Funding to assist with the funding of a consultant to update the 2022 Land Preservation, Parks and Recreation Plan (LPPRP) for FY2027.

The projects proposed in Fiscal Year 2026 are consistent with goals identified in the County's Comprehensive Plan and the LPPRP. The projects are also included in the County's FY2026 capital budget program. The process used to select the project will include:

- Staff review and recommendation to the Recreation and Parks Citizen Advisory Board.
- Recreation and Parks Board adoption and recommendation to the Commissioners of St. Mary's County.
- Planning Commission review and recommendation to the Commissioners of St. Mary's County.
- Commissioners of St. Mary's County adoption.

Annual Program for acquisition – Fiscal Year 2026

	Project Name, Project Description	Acreage			Source of Funds (for Annual Program Only)			
Sponsor	(Project Description Attached)	Existing	Ultimate	Project	Total	Local	State POS (Local Funds)	Other
St. Mary's County	Land Preservation, Parks and Recreation Plan (LPPRP) FY2027	N/A	N/A	N/A	\$25,000	\$0	\$25,000	

Acquisition Project Description

Land, Preservation, Parks and Recreation Plan (LPPRP) - 2027 Update

The County is proposing to utilize \$25,000 in Fiscal Year 2026 Program Open Space – Local funds to assist with the funding of a consultant to update the 2022 Land, Preservation, Parks and Recreation Plan (LPPRP). This plan is required by state law as a prerequisite to participate in the Program Open Space funding program.

This Plan The project is consistent with the purpose of the 2022 Land Preservation, Parks: This Plan provides current information and establishes goals and recommendations to guide St. Mary's County in providing, improving, and best leveraging its system of parks, recreation services, and open space amenities to meet the growing needs and desires of residents and visitors.

The project is also in compliance with the County's Comprehensive Plan section 10.2.2.D. Create new and enhanced facilities to provide recreational opportunities while preserving environmental, aesthetic, and cultural quality (page 10-5).

Annual Program for development – Fiscal Year 2026

	Project Name, Project Description	Acreage			Source of Funds (for Annual Program Only)				
Sponsor	(Project Description Attached)	Existing	Ultimate	Project	Total	Local County	State POS (Local Funds)	Other	
St. Mary's County	LED Light Retrofit				719,317.00	71,931.70.	647,385.30		
St Mary's County	Court Repairs @ Dorsey Tennis & Chancellors Run Basketball				250,000	25,000	225,000		

Development Project Description

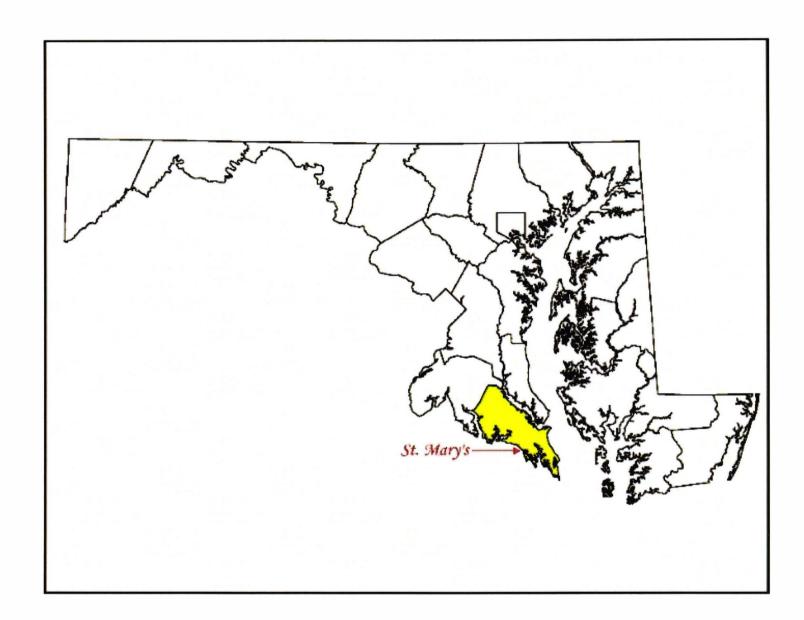
LED Light Retrofit- Fifth District Park

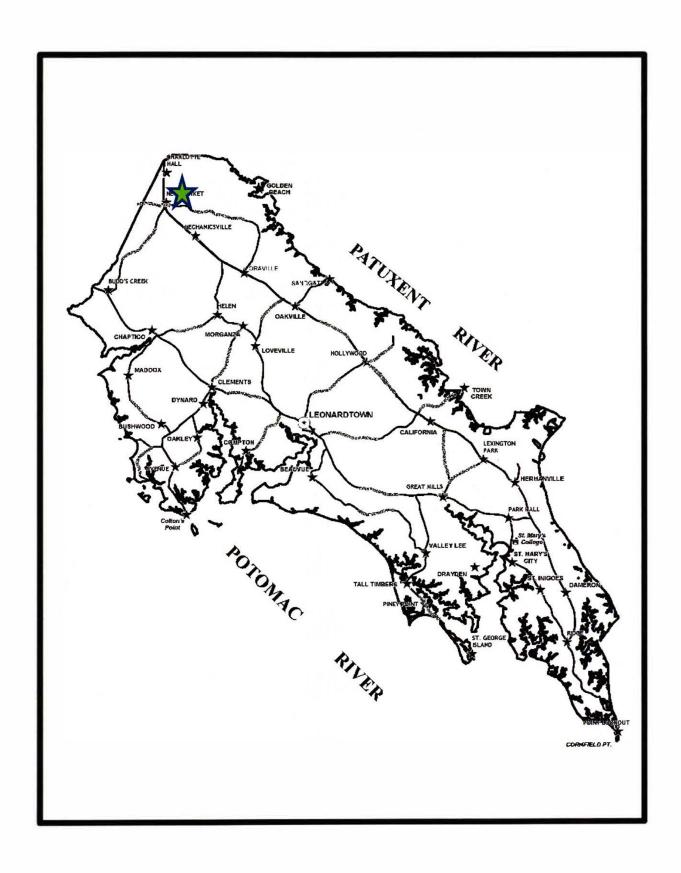
The County is proposing to utilize 647,385.30 in Fiscal Year 2026 Program Open Space – Local funds to assist with the replacement of Metal Halide Lights and poles. The project will consist of the purchase and installation of LED bulbs, electrical upgrades, rewiring and new poles. This project will improve the safety of play for citizens by giving a brighter light and practically eliminating shadows, dark spots and hot sports on the playing surface and the glare in the eyes of the players. The new LED lights will provide significant savings on energy use; estimated up to 70% savings. This project is part of the Departments internal goal to increase green initiatives and will lower maintenance needs. The lighting systems have achieved their shelf-life and are no longer providing safe levels of output. The total project cost will be \$719,317 with \$71,931.70 in county funding.

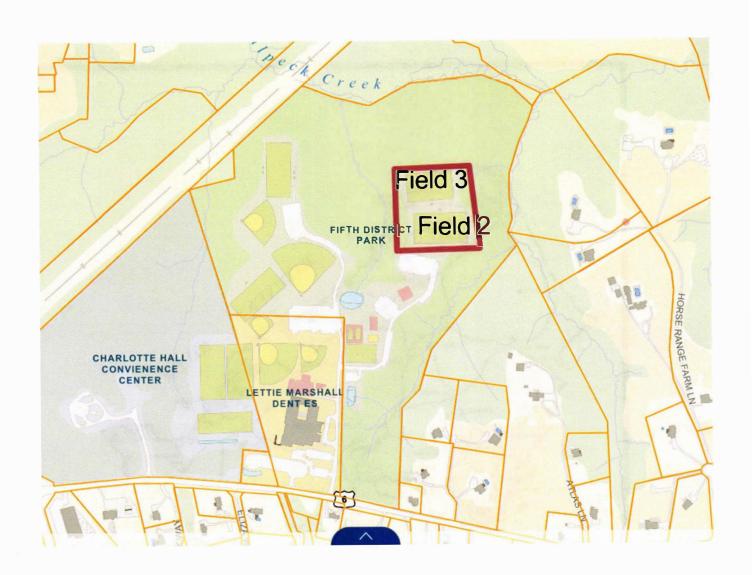
This project is consistent with the purpose of the 2022 Land Preservation, Parks goal #1 to Continue to improve and enhance existing county facilities and amenities. This Plan provides current information and establishes goals and recommendations to guide St. Mary's County in providing, improving, and best leveraging its system of parks, recreation services, and open space amenities to meet the growing needs and desires of residents and visitors.

The project is also in compliance with the County's Comprehensive Plan section 10.2.2.D. Create new and enhanced facilities to provide recreational opportunities while preserving environmental, aesthetic, and cultural quality (page 10-5).

Project Maps







Development Project Description

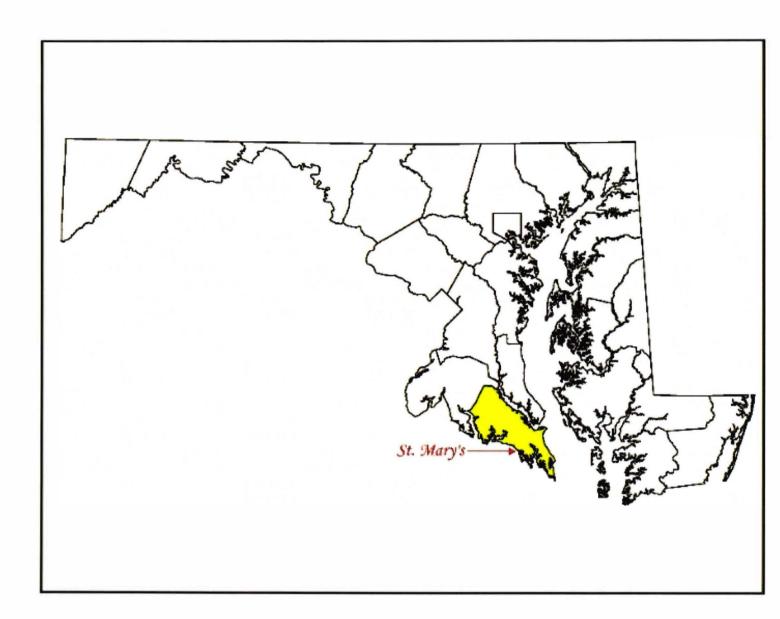
Court Renovations at Dorsey Park and Chancellors Run.

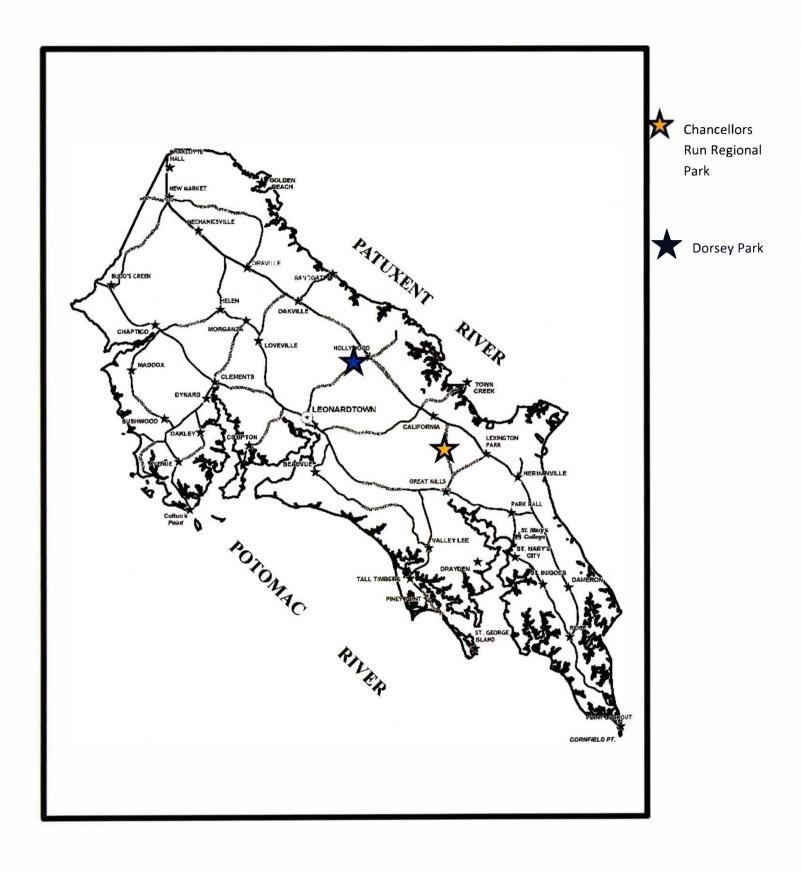
The County is proposing to utilize 225,000 in Fiscal Year 2026 Program Open Space – Local funds to assist with the complete renovation of Doresy Park Tennis Courts and Chancellors Run Basketball Courts. Funds will be used to mill down the courts, replace the asphalt, color coating and striping and new fencing. The total project cost will be \$250,000 with \$25,000 in county funding.

This project is consistent with the purpose of the 2022 Land Preservation, Parks goal #1 to Continue to improve and enhance existing county facilities and amenities. This Plan provides current information and establishes goals and recommendations to guide St. Mary's County in providing, improving, and best leveraging its system of parks, recreation services, and open space amenities to meet the growing needs and desires of residents and visitors.

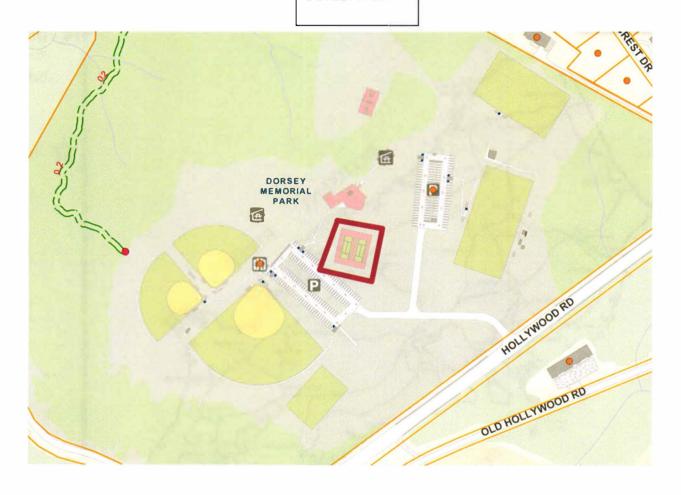
The project is also in compliance with the County's Comprehensive Plan section 10.2.2.D. Create new and enhanced facilities to provide recreational opportunities while preserving environmental, aesthetic, and cultural quality (page 10-5).

Project Maps





DORSEY PARK



CHANCELLORS RUN REGIONAL PARK

