



DIVISION OF PUBLIC WORKS

BUILDINGS, GROUNDS & FACILITIES | HIGHWAYS | PARKS & RECREATION | TRANSIT

June 30, 2020

Ms. Margaret Lashar
Land Acquisition and Planning
Department of Natural Resources
Program Open Space
Tawes State Office Building E4
580 Taylor Avenue
Annapolis, MD 21401

RE: Washington County FY21 Annual Program - Program Open Space

Dear Ms. Lashar:

Enclosed please find Washington County's Annual POS Program for FY 2021 which identifies acquisition and development projects for both the County and its municipalities. All project requests were presented by the applicants before the County's Recreation and Parks advisory Board. The program was recommended by the Recreation and Parks Board and approved by the Board of County Commissioners and anticipates spending \$902,600 for development projects and \$279,500 on acquisition projects in FY 2021. The project descriptions are included and costs shown in the attached program schedule which includes funding from the FY21 allocation as well as existing unencumbered balance reserves.

The site locations for the various projects are shown on the attached maps with a numerical identifier. Copies of the Annual Program will be sent to all municipalities and Maryland Department of Planning.

Thank you for your assistance with the Program Open Space program and I look forward to working with you in the future.

Sincerely,

Andrew Eshleman, P.E.
Director, Public Works 100
West Washington Street
Hagerstown MD, 21740
240-313-2252

FY 2021 Program Project Descriptions

The Program Open Space projects support the County's Land Preservation, Parks and Recreation Plan through Public Investment, Resource Protection, Social Integration, and promoting Health and Wellness. Project priorities support Maryland's growth management polices and the 1992 Planning Act eight visions.

Boonsboro

Shafer Park Fence Demolition and Floodplain Restoration (Project #1)

The Boonsboro Shafer Park Demolition and Floodplain Restoration project proposes to remove 500+ feet of old barbed wire and welded wire fencing and install a 0.6 acre tree planting. The project will remove a safety hazard for visitors in the Park's trail system, re-route Public Works vehicular traffic around a sensitive floodplain/wetland area, utilize the wetland area for stormwater and flooding control, and facilitate the development of new projects in this largely underutilized part of Shafer Park.

Funkstown

20 West Poplar Street – Antietam Trailer Park Acquisition (Project #2)

The 20 West Poplar Street – Antietam Trailer Park Acquisition involves the purchasing of the existing trailer park. The property is 2.34 acres, with approximately 500 linear feet of stream frontage along the Antietam Creek and is located entirely within the 100 year floodplain. The land is proposed to be developed into an access location for the Antietam Creek Water Trail. The parkland was acquired in FY20 and the FY21 is the second and final installment needed to cover the total acquisition costs.

Hagerstown

Fairgrounds Park – BMX Track Improvements (Project #3)

Consisting of more than 71 acres, Fairgrounds Park has developed into one of the best sports complexes in Western Maryland. Hagerstown BMX in a collaborative partnership with the City of Hagerstown Parks Division, Hagerstown-Washington County Convention & Visitors Bureau, Washington County Community Coalition, MD Sports Commissions and State Delegate Paul Corderman is seeking funds to make significant improvement to the BMX track in Fairgrounds Park to host the Summer 2021 BMX Nationals and other events. To host the 2021 Nationals, significant improvements are needed that focus on safety, lighting and electric, track improvement, stormwater management, accessibility, athlete amenities, and visitor experience. The \$50,000 POS funds are part of a larger \$340,000 funding effort to improve the track.

City Park Train Hub Restrooms (Project #4)

City Park consists of more than 48 acres and is equipped with a band shell, five pavilions, softball fields, tennis court, lake, museum, walking paths, and concession stand. Located in the rear of City Park, the Train Hub consists of a Railroad Museum which includes Steam Engine 202 (built in 1912, the only Western Maryland road-type steam locomotive still in existence) and modeled after Thomas the Train, our own version of "Tommy 202" which offers rides to children during special events. The Train Hub area is often rented for private parties and during City sponsored special events, amenities are offered free of charge. The use of the Train Hub area has increased considerably, requiring the need for a nearby restroom. The restroom would be constructed between the Train Hub and softball fields and serve that area as well.

Various City Parks – Play Equipment (Project #5)

The City of Hagerstown has 22 parks totaling nearly 300 acres. Most parks include park playground equipment. The City strives to make improvements and provide necessary preventative safety measures. The play equipment would provide for new rubber safety mats at merry-go-rounds, swings and/or slides. The rubber safety mats will be installed in City Park, Fairgrounds Park, and Pangborn Park. Depending on the cost, if funds permit mats will also be installed in other parks: Wheaton, Hager, Staley, Funkhouser, Hellane, Mills, Ridge Avenue playground and Hamilton playground. The safety mats are new and will not be replacing existing materials. A 3 – part life sized T-Rex climbing sculpture would be installed at City Park.

Antietam Creek Water Trail – Mt Aetna Road Creek Access (Project #6)

The Antietam Creek Water Trail identifies access points for kayakers/ canoeists/ floaters to enjoy the creek. When on the Water Trail approaching Mt. Aetna Road, users need to exit the creek to avoid a dam, cross Mt. Aetna Road and reenter the stream below the dam. The existing site also has no dedicated parking. The project will construct a creek access upstream and downstream of the dam to facilitate easier entry and exit from the creek and create a small parking area.

Hancock

Historic District Outdoor Revitalization – Western Maryland Rail Trail (Project #7)

The project is intended to revitalize the Town of Hancock’s downtown historic district adjacent to the Western Maryland Rail Trail, the Towpath Trail, the C&O Canal and the Town’s boat ramp park. Currently, this entire area has been deteriorating. The project will resurface the existing pavement, replace deteriorating wooden guardrails around the parking area, create additional greenspace and planters, and install a public pavilion with electric hookups to serve as a gathering and rest stop for groups of tourists and residents using the nearby trails. The area has also become a focal point for canal and trail events in the Town including the annual Barge Bash. The improved facilities will provide necessary amenities and allow these events to continue.

Kirkwood Park Excavation and Drainage Plan (Project #8)

The project will improve the grading and drainage of Kirkwood Park improving the condition and use of the athletic fields and park. The park has numerous driveways, parking areas, baseball fields, an outdoor recreation area, concession stand and other amenities. These features were constructed and installed piece meal over several years and at the time a comprehensive park wide drainage plan was not implemented. The project will develop and implement a comprehensive drainage plan and improvements. On numerous occasions, areas of the park are inundated with water that collects in low lying areas. The collected water breeds mosquitos and other vectors that detract from the use. The project will create strategically installed drainage ditches, culverts and other features to improve the drainage in the park.

Kirkwood Park Septic System (Project #9)

The project will remove the existing wastewater holding tank and install a permanent septic tank and system to service the public restrooms near the pavilion in Kirkwood Park. The current wastewater holding tank is influenced by the presence of groundwater and not capable of handling the current demand. The proposed septic tank system project will correct the deficiencies of the holding tank system, handle the demand and will be constructed to the highest environmental standards in accordance with the Washington County Department of Health.

Washington County

Antietam Creek Water Trail – Security Road Property Acquisition (Project #10)

The project consists of the acquisition of approximately 0.50 acres more or less of land located along the Antietam Creek at the intersection of Security Road and Antietam Drive. The property borders the Antietam Creek and would serve as the start of the official Antietam Creek Water Trail. The acquisition would secure public access to the creek in a location that is already frequently used by the public. Future improvements would improve creek access, create a non-motorize boat ramp, and provide a parking area.

Marty Snook Park – Bathroom/Drinking Fountain Upgrades (Project #11)

This project consists of the remodel of the bathrooms in Martin L Snook Park to include partition walls, plumbing fixtures, new flooring and electrical upgrades and replacing drinking fountains at the Guard Shack, Swimming Pool, Little League Complex and Pavilions #2, #3 and #4. Additional funds will be requested in future years to complete upgrades at all facilities in the park.

Black Rock Golf Course – Golf Simulator (Project #12)

Black Rock Golf Course is Washington County's premiere public golf course. Over 20,000 rounds of golf were played in the last year, with participation the highest among the senior demographic. During inclement and cold weather, play and activity significantly drops. This project consists of the creation, purchase and installation of a Golf Simulator facility at the Black Rock Golf Course. The simulator will serve as a training and educational tool and allow the public and particularly senior demographic to remain active during inclement weather and colder months.

Doub's Woods – Equipment Storage Building (Project #13)

Doub's woods consists of 36.75 acres and serves as the facility headquarters for maintaining the entire County park system. The County has 18 parks totaling approximately 735 acres. This project consists of the construction of an approximately 40' x 80' enclosed building and yard for the storage of equipment and supplies. The building will help to support the upkeep and repair of the park system by preserving and providing coverage storage and work space.

Martin Luther King Gymnasium Renovation – Phase 1 (Project #14)

This project consists of Phase one of Gymnasium upgrades which will ultimately include gymnasium renovations and facility improvements including HVAC upgrades, ADA Accessibility, security enhancements, seating, and bathroom upgrades. The facility has not been upgraded since its construction in the late 1940s and contains many original elements and is not conducive for use as a community sports and recreation center. Preliminary engineering and design work is anticipated to prepare the necessary bid packages for various work elements. Improvements will be made based on available budget and schedule. This projects is anticipated to include a Phase II and require additional funds to implement the improvements in FY22.

Marty Snook Park – Park Playground Equipment (Project #15)

Marty Snook Park is a 72 acre regional park with biking and pedestrian access to the nearby residential community. The park has a paved 1 mile walking trail that is used by all ages. The proposed project will

allow for the installation of sports and fitness playground equipment along the trail to encourage more activity and exercise for all ages.

Marty Snook Park – Parking Lot Repair/Overlay (Project #16)

Marty Snook Park is a 72 acre regional park that contains the swimming pool. The parking lot surface adjacent to the pool is over 20 years old, deteriorating and has many transverse cracks in the pavement. The resurfacing will help to preserve and maintain the existing facilities.

Woodland Way Sidewalk and Pathways (Project #17)

Woodland Way Park is located in a residential area of Hagerstown. The nearby streets have sidewalks, and that is the primary mode of access to the park by the nearby residents. The project consists of removing existing asphalt walkways that run throughout the park site that are deteriorated due to age, damage from tree roots, do not meet ADA requirements, and replace with new concrete sidewalks and asphalt. Concrete sidewalk will be constructed along Belview Ave to provide a continuous path from Park Lane to West Hillcrest Road. Previously, POS funds were approved to replace 1,250 LF of sidewalk. No work has been undertaken and those funds would only cover only a portion of the anticipated total costs. Additional funding is needed to complete the entirety of the project.

Washington County Public Schools

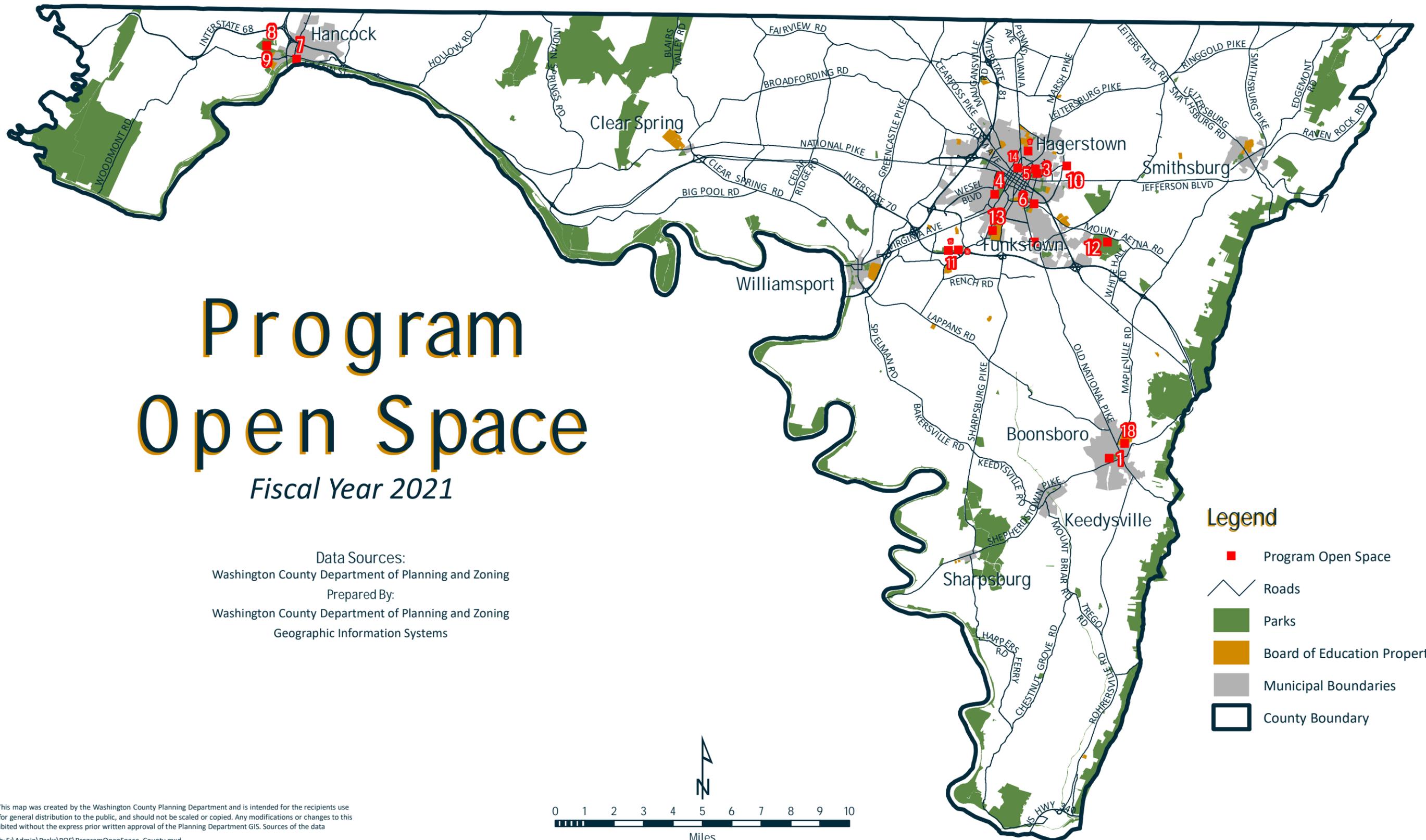
Boonsboro Elementary School Playground Upgrades (Project #18)

This project consists of replacing outdated and 20+ year old playground equipment at the Boonsboro Elementary School. The existing playground equipment is beyond its useful life and in need of replacement. In addition to use by the school, the playground equipment can be accessed from the adjacent residential neighborhood and used by the community.

WASHINGTON COUNTY
FY 2021 POS PROGRAM SCHEDULE
FINAL

SPONSOR	PROJECT	TOTAL PROJECT COST	DEVELOPMENT POS REQUEST	ACQUISITION POS REQUEST	LOCAL DEV POS SHARE	STATE DEV POS SHARE	TOTAL POS	PROJECT NUMBER
BOONSBORO	Fence Demolition and Floodplain Restoration	\$ 24,000.00	\$ 24,000.00	\$ -	\$ 2,400.00	\$ 21,600.00	\$ 21,600.00	1
		\$ 24,000.00	\$ 24,000.00	\$ -	\$ 2,400.00	\$ 21,600.00	\$ 21,600.00	
FUNKSTOWN	20 West Poplar Street - Antietam Trailer Park acquisition	\$ 264,500.00	\$ -	\$ 264,500.00	\$ -	\$ -	\$ 264,500.00	2
		\$ 264,500.00	\$ -	\$ 264,500.00	\$ -	\$ -	\$ 264,500.00	
HAGERSTOWN	Fairgrounds Park - BMX Track Improvements	\$ 340,000.00	\$ 50,000.00	\$ -	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	3
	City Park - Train Hub Restrooms	\$ 150,000.00	\$ 150,000.00	\$ -	\$ 15,000.00	\$ 135,000.00	\$ 135,000.00	4
	Various Parks - Park Play Equipment	\$ 59,000.00	\$ 59,000.00	\$ -	\$ 5,900.00	\$ 53,100.00	\$ 53,100.00	5
	Antietam Creek Waterway Trail - Creek Access	\$ 50,000.00	\$ 50,000.00	\$ -	\$ 5,000.00	\$ 45,000.00	\$ 45,000.00	6
		\$ 599,000.00	\$ 309,000.00	\$ -	\$ 75,900.00	\$ 283,100.00	\$ 283,100.00	
HANCOCK	Historic District Outdoor Revitalization - Western MD Rail Trail	\$ 114,000.00	\$ 114,000.00	\$ -	\$ 14,000.00	\$ 100,000.00	\$ 100,000.00	7
	Kirkwood Park Excavation and Drainage Plan	\$ 80,000.00	\$ 80,000.00	\$ -	\$ 10,000.00	\$ 70,000.00	\$ 70,000.00	8
	Kirkwood Park Septic System	\$ 50,000.00	\$ 50,000.00	\$ -	\$ 10,000.00	\$ 40,000.00	\$ 40,000.00	9
		\$ 244,000.00	\$ 244,000.00	\$ -	\$ 34,000.00	\$ 210,000.00	\$ 210,000.00	
WASHINGTON COUNTY	Antietam Creek Water Trail - Security Road	\$ 15,000.00	\$ -	\$ 15,000.00	\$ -	\$ -	\$ 15,000.00	10
	Bathroom/Drinking Fountain Upgrades (Marty Snook)	\$ 50,000.00	\$ 50,000.00	\$ -	\$ 5,000.00	\$ 45,000.00	\$ 45,000.00	11
	Black Rock Golf Simulator	\$ 20,000.00	\$ 20,000.00	\$ -	\$ 2,000.00	\$ 18,000.00	\$ 18,000.00	12
	Doubs Woods Equipment Storage Building	\$ 150,000.00	\$ 150,000.00	\$ -	\$ 15,000.00	\$ 135,000.00	\$ 135,000.00	13
	MLK Gymnasium Upgrade, Phase 1	\$ 25,000.00	\$ 25,000.00	\$ -	\$ 2,500.00	\$ 22,500.00	\$ 22,500.00	14
	Park Playground Equipment	\$ 46,000.00	\$ 46,000.00	\$ -	\$ 4,600.00	\$ 41,400.00	\$ 41,400.00	15
	Parking Lot Repair/Overlay (Marty Snook)	\$ 50,000.00	\$ 50,000.00	\$ -	\$ 5,000.00	\$ 45,000.00	\$ 45,000.00	16
	Woodland Way Sidewalks and Pathways	\$ 40,000.00	\$ 40,000.00	\$ -	\$ 4,000.00	\$ 36,000.00	\$ 36,000.00	17
		\$ 396,000.00	\$ 381,000.00	\$ 15,000.00	\$ 38,100.00	\$ 342,900.00	\$ 357,900.00	
WCPS	Boonsboro Elementary Playground Upgrades	\$ 50,000.00	\$ 50,000.00	\$ -	\$ 5,000.00	\$ 45,000.00	\$ 45,000.00	18
		\$ 50,000.00	\$ 50,000.00	\$ -	\$ 5,000.00	\$ 45,000.00	\$ 45,000.00	
TOTAL		\$ 1,577,500.00	\$ 1,008,000.00	\$ 279,500.00	\$ 155,400.00	\$ 902,600.00	\$ 1,182,100.00	

Total POS Program FY21 Allocation	\$ 937,071.00	
Development Available 75%	\$ 702,803.25	
Acquisition Available 25%	\$ 234,267.75	
POS Acquisition Total	\$ 279,500.00	
Difference	\$ (45,232.25)	To be covered from existing unencumbered funds
POS Development Total	\$ 902,600.00	
Difference	\$ (199,796.75)	To be covered from existing unencumbered funds
Total POS Acquisition and Development	\$ 1,182,100.00	



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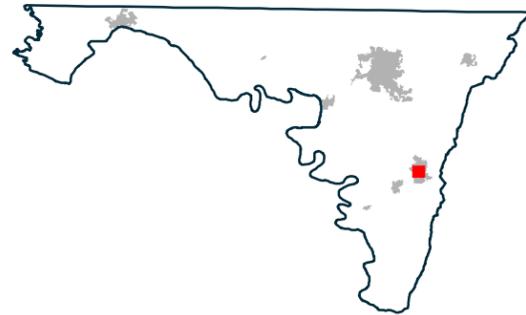


#1

SHAFER PARK - FENCE DEMOLITION AND FLOODPLAIN

Legend

-  Program Open Space
-  Parcels
-  Municipal Boundaries
-  County Boundary



1 inch = 100 feet



Data Sources:

Washington County Department of Planning and Zoning

Prepared By:

Washington County Department of Planning and Zoning

Geographic Information Systems

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Fiscal Year: 2021



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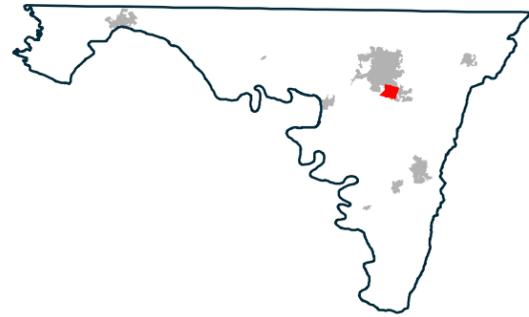


#2

20 WEST POPLAR STREET PROPERTY AQUISION

Legend

-  Roads
-  Program Open Space
-  Parcels
-  Municipal Boundaries
-  County Boundary



1 inch = 100 feet



Data Sources:

Washington County Department of Planning and Zoning

Prepared By:

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Fiscal Year:2021



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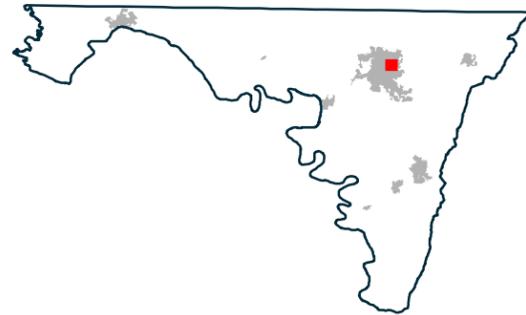


#3

FAIRGROUNDS - BMX TRACK IMPROVEMENTS

Legend

-  Roads
-  Program Open Space
-  Municipal Boundaries
-  County Boundary



1 inch = 70 feet



Data Sources:

Washington County Department of Planning and Zoning

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Fiscal Year: 2021



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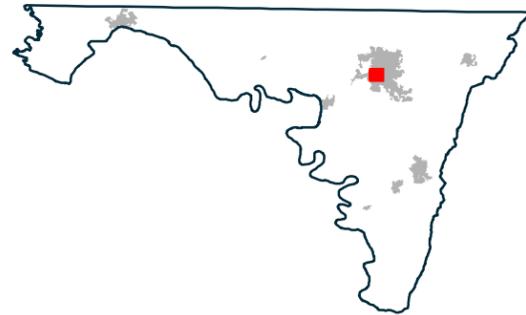


#4

CITY PARK - PROPOSED TRAIN HUB RESTROOMS

Legend

- Trails
- Roads
- Program Open Space
- Parcels
- Municipal Boundaries
- County Boundary



1 inch = 200 feet



Data Sources:

Washington County Department of Planning and Zoning

Prepared By:

Washington County Department of Planning and Zoning

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Fiscal Year 2021



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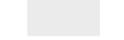


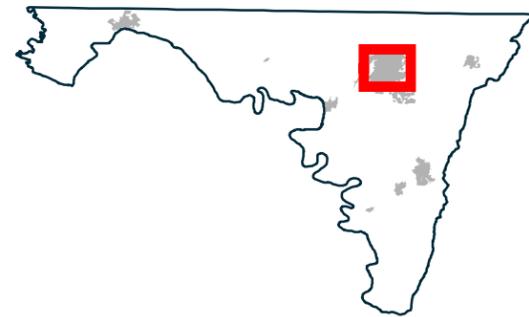


#5

PARK PLAY EQUIPMENT

Legend

-  Trails
-  Roads
-  Program Open Space
-  Municipal Boundaries
-  County Boundary



1 inch = 2,000 feet



Data Sources:

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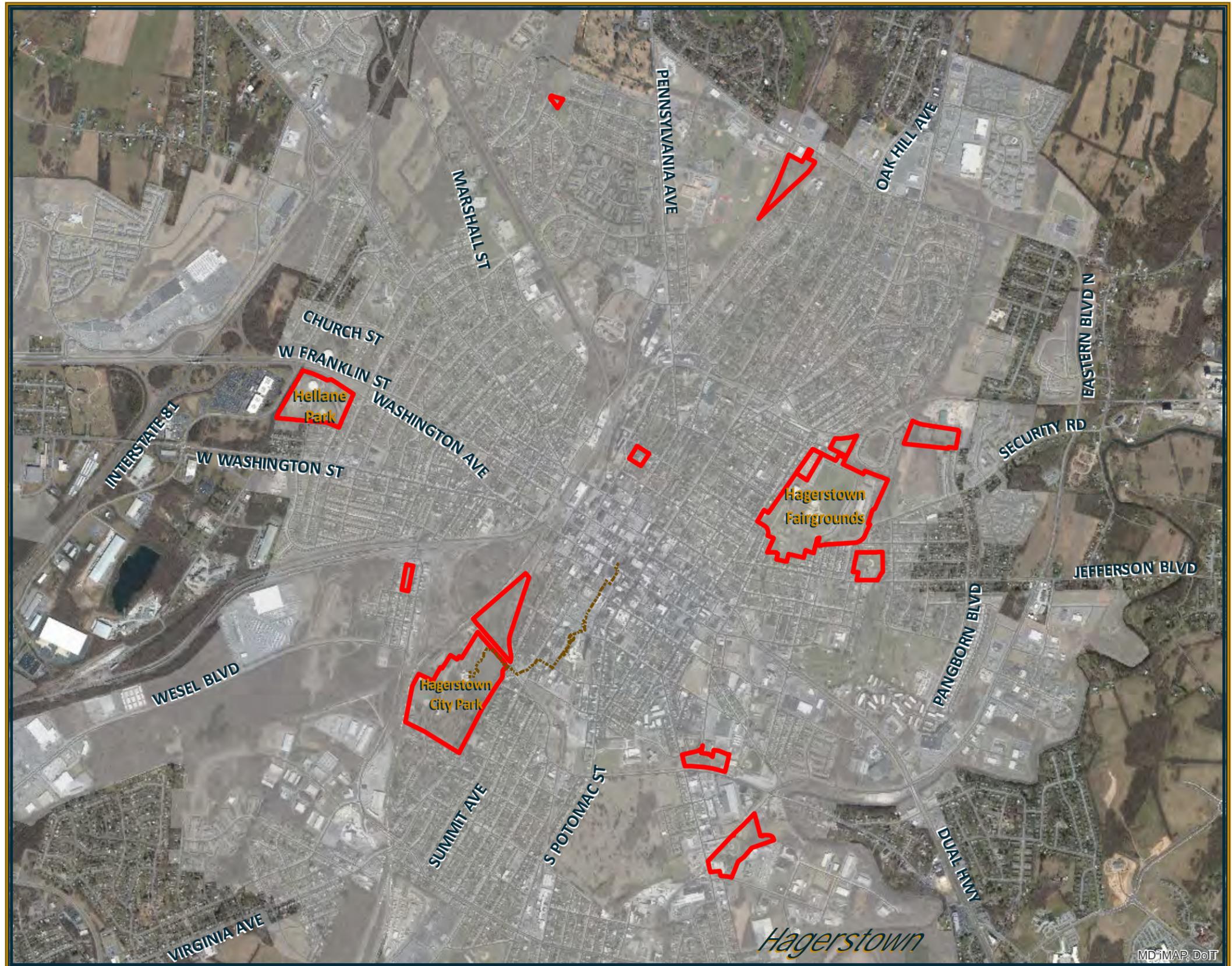
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Geographic Information Systems

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Fiscal Year: 2021



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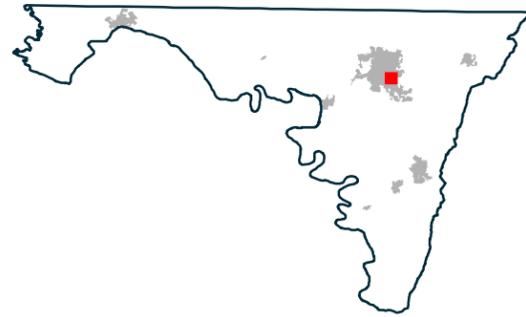




#6 ANTIETAM CREEK WATERWAY TRAIL CREEK ACCESS

Legend

-  Roads
-  Program Open Space
-  Parks
-  Municipal Boundaries
-  County Boundary



1 inch = 100 feet



Data Sources:

Washington County Department of Planning and Zoning

Prepared By:

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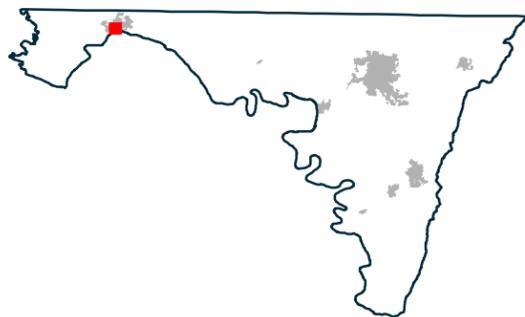


#7

TOURIST AND HISTORIC DISTRICT OUTDOOR REVITALIZATION

Legend

-  Trails
-  Roads
-  Program Open Space
-  Parks
-  Parcels
-  Municipal Boundaries
-  County Boundary



1 inch = 100 feet



Data Sources:

Washington County Department of Planning and Zoning

Prepared By:

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Fiscal Year: 2021



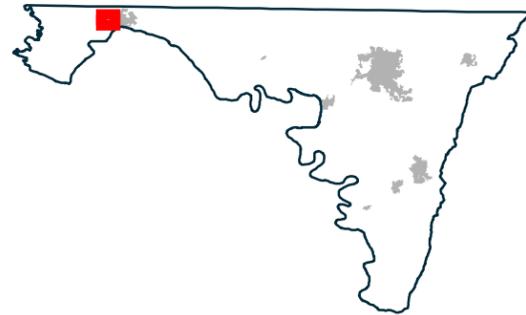


#8

KIRK WOODS EXCAVATION AND DRAINAGE PLAN

Legend

- Roads
- Program Open Space
- Parks
- Board of Education Properties
- Parcels
- Municipal Boundaries
- County Boundary



1 inch = 600 feet



Data Sources:

Washington County Department of Planning and Zoning

Prepared By:

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Fiscal Year: 2021



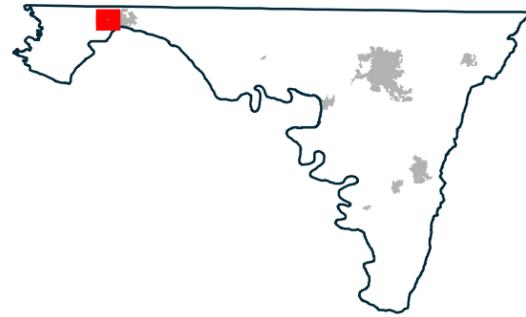


#9

KIRK WOODS SEPTIC SYSTEM

Legend

- Roads
- Program Open Space
- Parks
- Board of Education Properties
- Parcels
- Municipal Boundaries
- County Boundary



1 inch = 600 feet



Data Sources:

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Prepared By:

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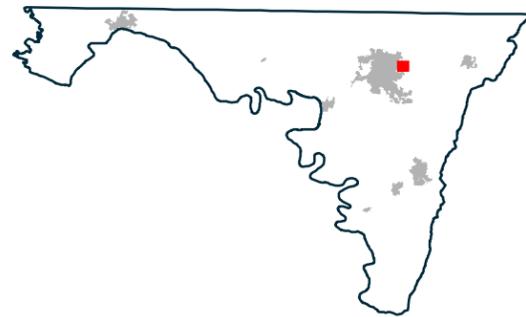




10 ANTIETAM CREEK WATER TRAIL - PROPERTY ACQUISITION SECURITY ROAD

Legend

-  Roads
-  Program Open Space
-  Parcels
-  County Boundary



1 inch = 60 feet



Data Sources:

Washington County Department of Planning and Zoning

Prepared By:

Washington County Department of Planning and Zoning

Geographic Information Systems

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Fiscal Year: 2021



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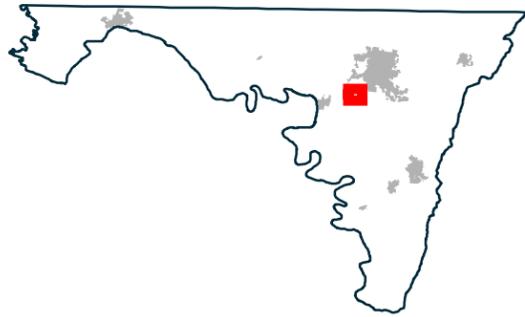


11

MARTY SNOOK BATHROOM/DRINKING FOUNTAIN UPGRADES

Legend

- Trails
- Roads
- Program Open Space
- Board of Education Properties
- Parcels
- County Boundary



1 inch = 600 feet



Data Sources:

Washington County Department of Planning and Zoning

Prepared By:

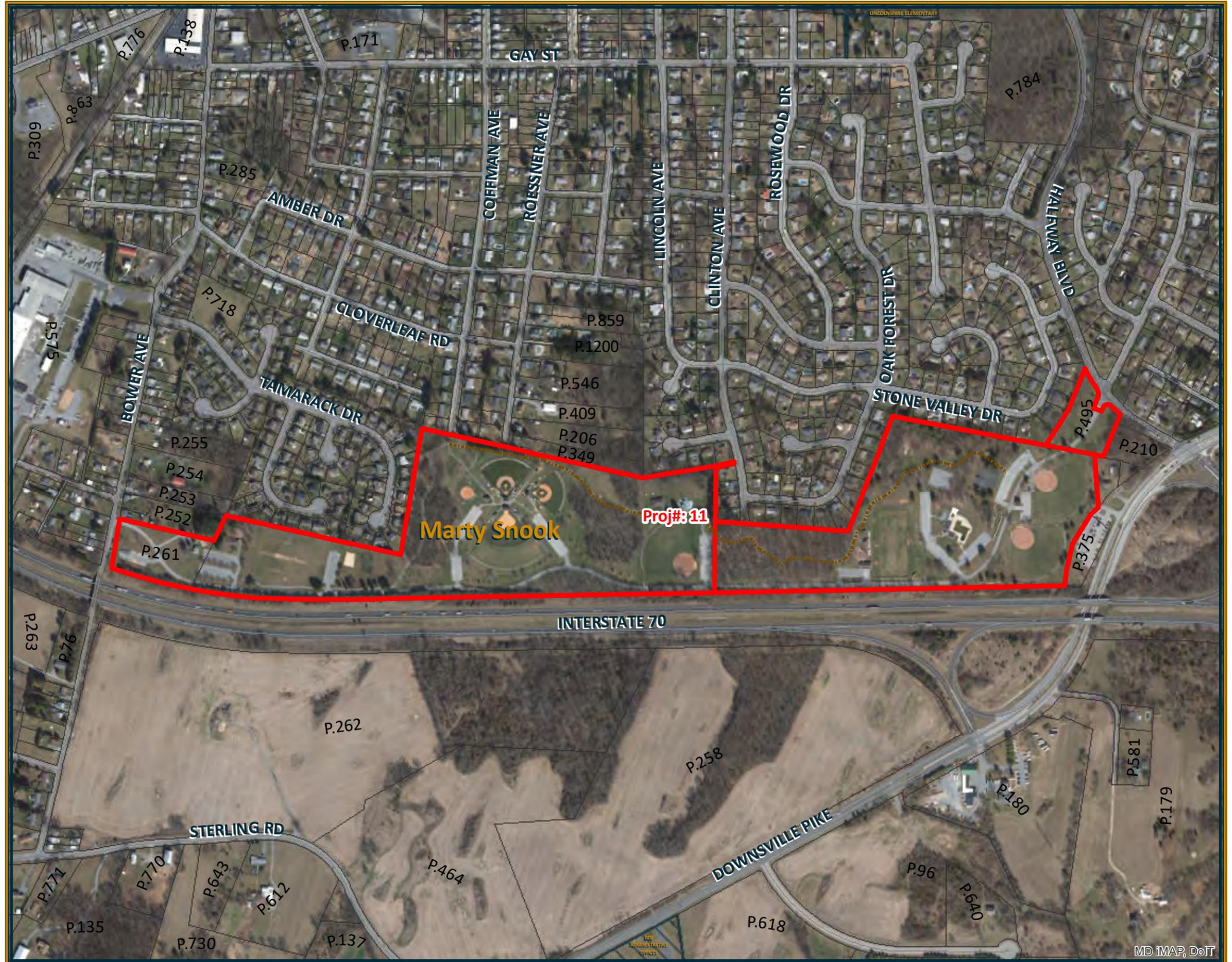
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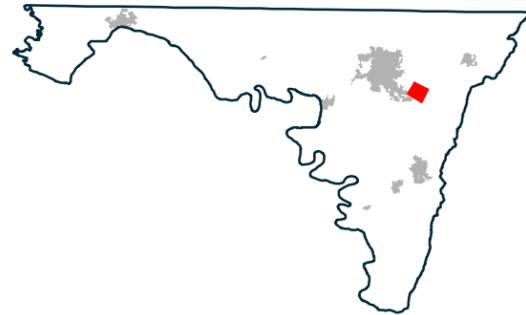




12 BLACK ROCK GOLF COURSE GOLF SIMULATOR

Legend

-  Roads
-  Program Open Space
-  Parks
-  Parcels
-  County Boundary



1 inch = 300 feet



Data Sources:

Washington County Department of Planning and Zoning

Prepared By:

Washington County Department of Planning and Zoning

Geographic Information Systems

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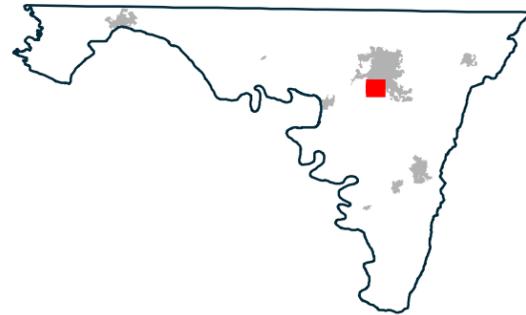


#13

DOUBS WOODS EQUIPMENT STORAGE BUILDING

Legend

- Trails
- Roads
- Program Open Space
- Board of Education Properties
- Parcels
- Municipal Boundaries
- County Boundary



1 inch = 400 feet



Data Sources:

Washington County Department of Planning and Zoning

Prepared By:

Washington County Department of Planning and Zoning

Geographic Information Systems

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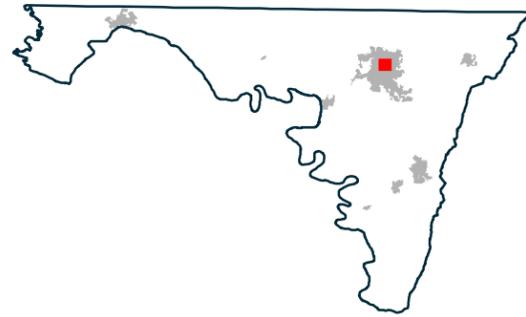


#14

MARTIN LUTHER KING GYMNASIUM UPGRADE, PHASE 1

Legend

-  Roads
-  Program Open Space
-  Parks
-  Municipal Boundaries
-  County Boundary



1 inch = 100 feet



Data Sources:

Washington County Department of Planning and Zoning

Prepared By:

Washington County Department of Planning and Zoning

Geographic Information Systems

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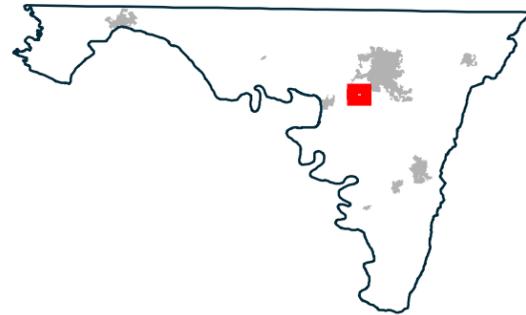




15 MARTY SNOOK PARK PLAYGROUND EQUIPMENT

Legend

- Trails
- Roads
- Program Open Space
- Board of Education Properties
- Parcels
- County Boundary



1 inch = 600 feet



Data Sources:

Washington County Department of Planning and Zoning

Prepared By:

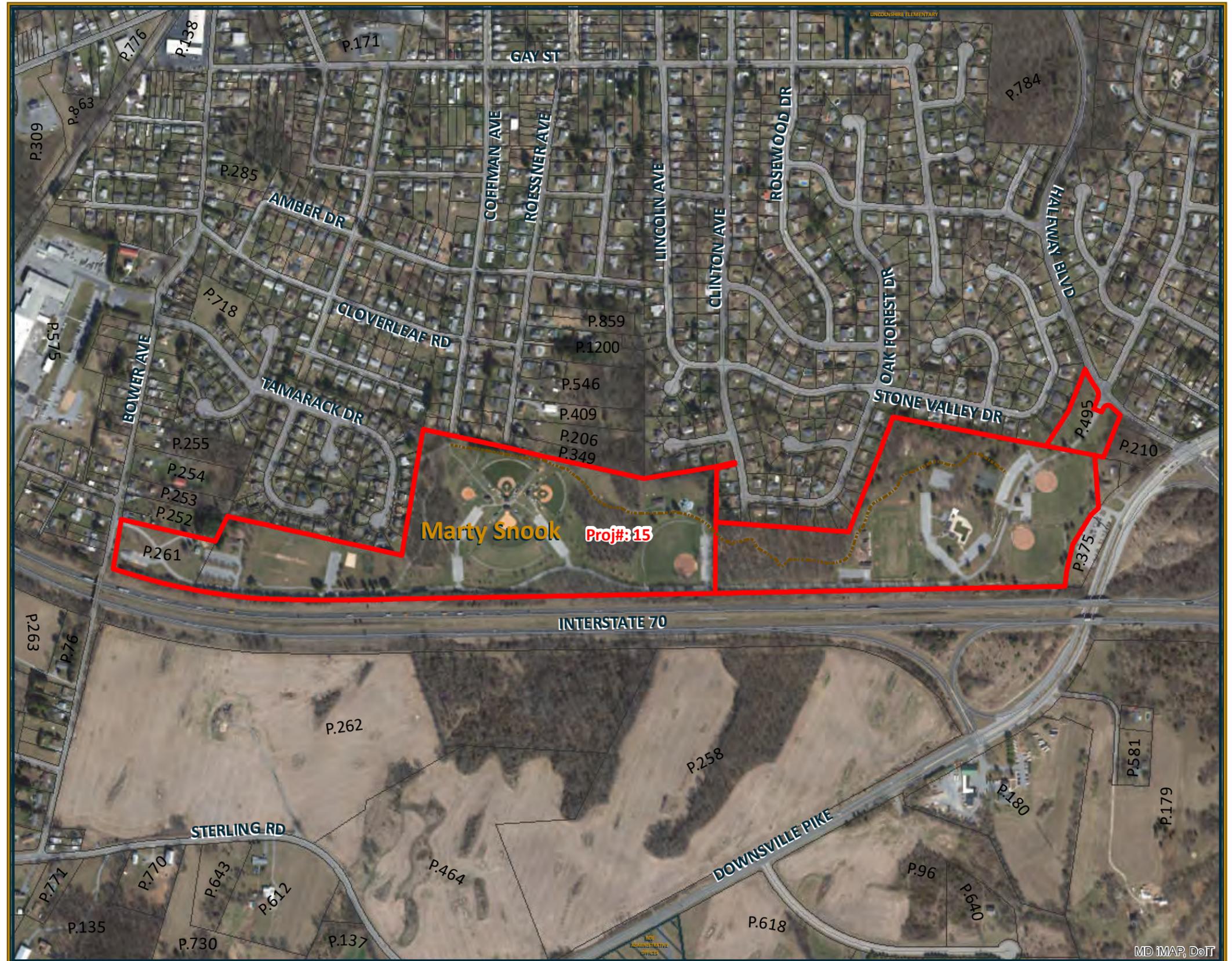
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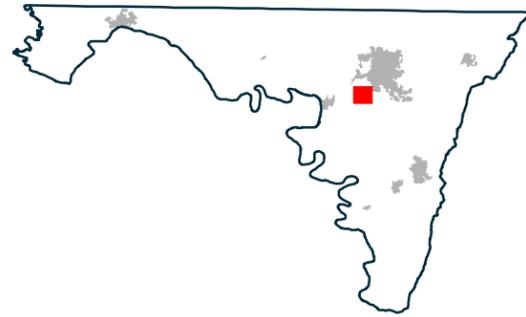




#16 MARTY SNOOK PARKING LOT REPAIR/OVERLAY

Legend

-  Trails
-  Roads
-  Program Open Space
-  Parcels
-  County Boundary



1 inch = 400 feet



Data Sources:

Washington County Department of Planning and Zoning

Prepared By:

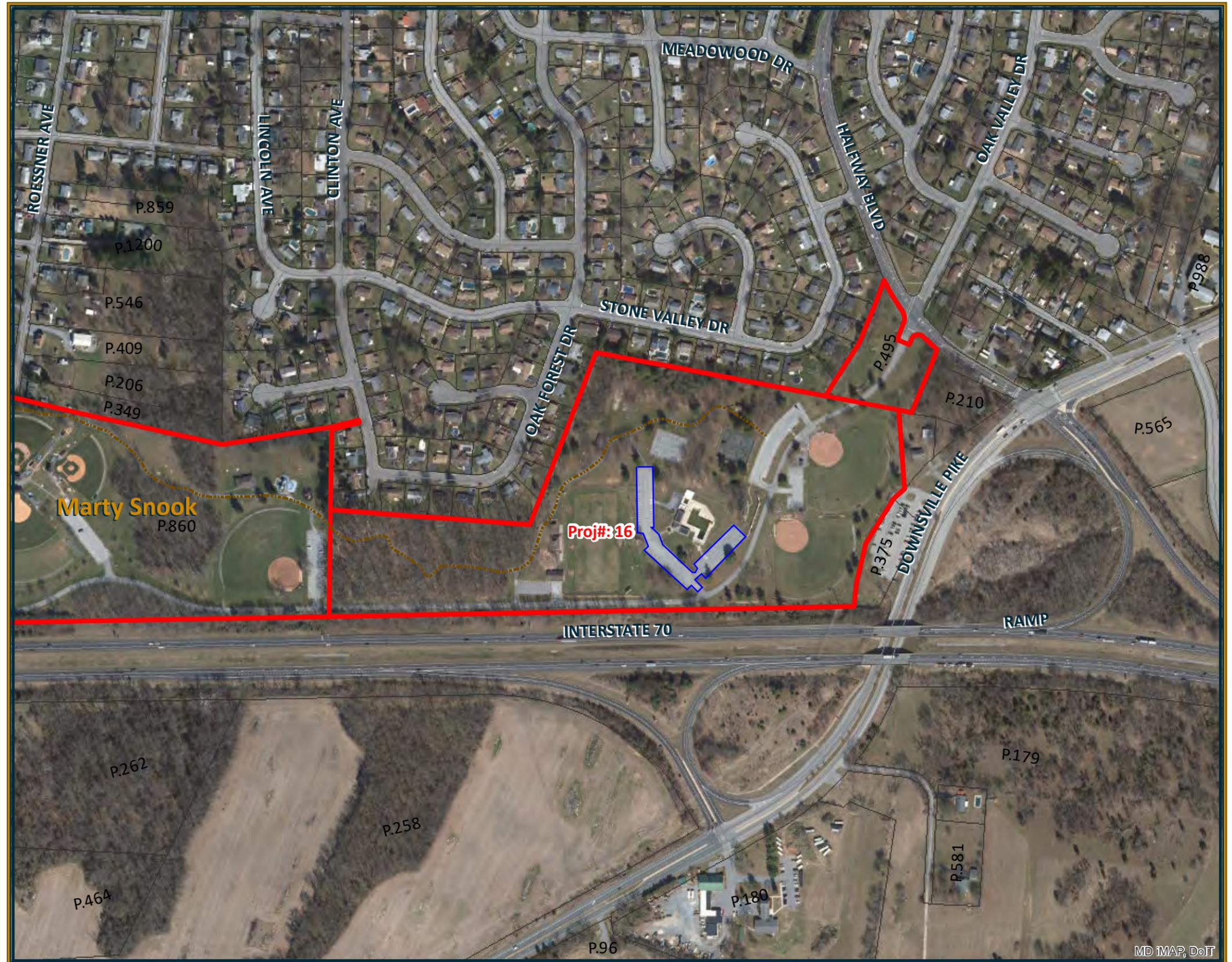
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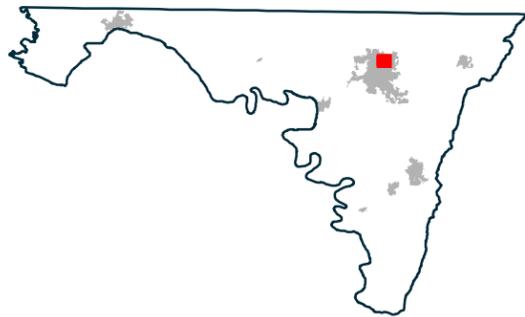




#17 WOODLAND WAY SIDEWALKS AND PATHWAYS

Legend

-  Roads
-  Program Open Space
-  Board of Education Properties
-  Municipal Boundaries
-  County Boundary



1 inch = 200 feet



Data Sources:

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Prepared By:

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#18

BOONSBORO ELEM PLAYGROUND UPGRADES

Legend

-  Roads
-  Program Open Space
-  Parcels
-  Municipal Boundaries
-  County Boundary



1 inch = 200 feet



Data Sources:

Washington County Department of Planning and Zoning

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