

**HARFORD COUNTY
DEPARTMENT OF PARKS AND RECREATION**

**ANNUAL
PROGRAM**

FY 2021

BARRY GLASSMAN
HARFORD COUNTY EXECUTIVE



KATHY L. BURLEY
DIRECTOR OF PARKS & RECREATION

August 19, 2020

Ms. Carrie Lhotsky
Community and Local Grants
Department of Natural Resources
Tawes State Office Building E-4
580 Taylor Avenue
Annapolis, MD 21401-2397

Dear Ms. Lhotsky:

Attached please find updated Harford County's FY2021 Annual Program, submitted in accordance with the requirements of Program Open Space. This Annual Program includes all projects in the Parks and Recreation Capital Budget to provide an overview of the Department's activities. With improving funding in both Program Open Space revenues and local recordation taxes, available funding was focused on renovation and maintenance of existing facilities, construction of priority projects in several areas of the County, and partnership projects with agencies such as Harford County Public Schools. These funds are an important element of the County's strategy to meet the goals of 2016 Master Plan, known as HarfordNEXT, and the 2018 Land Preservation, Parks and Recreation Plan and meet the needs of our growing population. We work to continue to acquire land as it becomes available, develop new facilities, and improve existing recreation infrastructure in order to maintain the quality of life so important to our citizens.

We have incorporated the Twelve Visions from the 2009 Smart, Green and Growing Legislation into this Annual Program with the assistance of our Department of Planning and Zoning. We believe that our lands for open space and recreation facilities are consistent with the intent of these Twelve Visions.

Your prompt review of this program will be greatly appreciated. If you have any questions or require any clarification, please contact me at 410-638-3570 X7639.

Sincerely,

Paul Magness
Deputy Director
Harford County Department of Parks and Recreation

PSM:jc

Attachment

cc: Dan Rosen, Resource Conservation Planner, Department of Planning Services

MARYLAND'S NEW CENTER OF OPPORTUNITY

410.638.3570 | 410.879.2000 | TTY Maryland Relay 711 | www.harfordcountymd.gov

702 North Tollgate Road, Bel Air, Maryland 21014

THIS DOCUMENT IS AVAILABLE IN ALTERNATIVE FORMAT UPON REQUEST

BARRY GLASSMAN
HARFORD COUNTY EXECUTIVE

BILLY BONIFACE
DIRECTOR OF ADMINISTRATION



KATHY L. BURLEY
DIRECTOR OF PARKS & RECREATION

August 19, 2020

Mr. Dan Rosen
Resource Conservation Planner
Maryland Department of Planning
301 West Preston Street
Baltimore, MD 21201-2365

Dear Mr. Rosen:

Attached please find Harford County's FY2021 Annual Program, submitted in accordance with the requirements of Program Open Space. This Annual Program includes all projects in the Parks and Recreation Capital Budget to provide an overview of the Department's activities. With improving funding in both Program Open Space revenues and local recordation taxes, available funding was focused on renovation and maintenance of existing facilities, construction of priority projects in several areas of the County, and partnership projects with agencies such as Harford County Public Schools. These funds are an important element of the County's strategy to meet the goals of 2016 Master Plan, known as HarfordNEXT, and the 2018 Land Preservation, Parks and Recreation Plan and meet the needs of our growing population. We work to continue to acquire land as it becomes available, develop new facilities, and improve existing recreation infrastructure in order to maintain the quality of life so important to our citizens.

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Paul Magness
Deputy Director
Harford County Parks & Recreation

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cc: Carrie Lhotsky, Maryland Department of Natural Resources

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BARRY GLASSMAN
HARFORD COUNTY EXECUTIVE

BILLY BONIFACE
DIRECTOR OF ADMINISTRATION



KATHY L. BURLEY
DIRECTOR OF PARKS & RECREATION

MEMORANDUM

TO: Bradley F. Killian
Director, Department of Planning & Zoning

FROM: Paul S. Magness 
Deputy Director, Parks and Recreation

DATE: August 17, 2020

SUBJECT: FY 2021 Program Open Space Annual Program

As you know, the Capital Budget for the Department of Parks and Recreation must be consistent with the Harford County Master Plan and Land Use Element Plan as well as the Twelve Visions as adopted in the 2010 amendments to the Maryland Planning Act Of 1992. Prior to requesting Program Open Space funds from the Department of Natural Resources, we must obtain written concurrence from the Department of Planning & Zoning that our Capital Budget meets these standards.

The Capital Budget has been developed to further the goals and objectives of the HarfordNEXT County Master Plan and the 2018 Land Preservation Parks and Recreation Plan. This year, the development projects emphasize the construction of multi-use projects in partnership with agencies such as Harford County Public Schools, along with construction of outdoor recreation facilities and maintenance of our existing infrastructure. Attached herewith please find a summary of our fiscal year 2021 Annual Report to the Department of Natural Resources, including the funding sources and the visions applicable to each project.

We appreciate your prompt attention to this matter.

PSM:jc

Attachment

MARYLAND'S NEW CENTER OF OPPORTUNITY

410.638.3570 | 410.879.2000 | TTY Maryland Relay 711 | www.harfordcountymd.gov

702 North Tollgate Road, Bel Air, Maryland 21014

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BARRY GLASSMAN
HARFORD COUNTY EXECUTIVE



BRADLEY F. KILLIAN, AICP
DIRECTOR OF PLANNING & ZONING

MEMORANDUM

TO: Paul S. Magness
Deputy Director, Department of Parks and Recreation

FROM: Bradley F. Killian, AICP *BFK*
Director, Department of Planning and Zoning

SUBJECT: FY 2021 Annual Program

DATE: August 19, 2020

The Department finds the updates to the FY 2021 Annual Program to be consistent with the goals and objectives of the County's Master Plan, HarfordNEXT and the Maryland Smart, Green and Growing Act. The Annual Program aligns with the 2018 Land Preservation Parks and Recreation Plan (LPPRP) and HarfordNEXT themes of Promoting Healthy Communities, Preserving Our Heritage and Environmental Stewardship.

The acquisition projects for both passive and active open space, including those which are waterfront, accomplishes many goals related to HarfordNEXT and the LPPRP. The development projects, which are mostly in the Development Envelope, likewise, promote the strategies in HarfordNEXT and the LPPRP.

Thank you for the opportunity to review these updates to the FY 2021 Annual Program. If you have any further questions, please feel free to contact this office.

BFK/jj

cc: Jenny B. Jarkowski, Deputy Director, Planning and Zoning
Joel Gallihue, AICP, Chief, Long-Range Planning

MARYLAND'S NEW CENTER OF OPPORTUNITY

410.638.3103 | 410.879.2000 | TTY Maryland Relay 711 | www.harfordcountymd.gov

220 South Main Street, Bel Air, Maryland 21014

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12 Planning Visions

Maryland's Planning Visions law (from 2009) created 12 Visions which reflect more the State's ongoing aspiration to develop and implement sound growth and development policy. The visions address: quality of life and sustainability; public participation; growth areas; community design; infrastructure; transportation; housing; economic development; environmental protection; resource conservation; stewardship; and implementation approaches. See the descriptions of the Visions below.

Local jurisdictions are required to include the visions in the local comprehensive plan and implement them through zoning ordinances and regulations.

Maryland's Twelve Planning Visions



1. **Quality of Life and Sustainability:**

A high quality of life is achieved through universal stewardship of the land, water, and air resulting in sustainable communities and protection of the environment.

2. **Public Participation:**

Citizens are active partners in the planning and implementation of community initiatives and are Sensitive to their responsibilities in achieving community goals.

3. **Growth Areas:**

Growth is concentrated in existing population and business centers, growth areas adjacent to these centers, or strategically selected new centers.

4. **Community Design:**

Compact, mixed–use, walkable design consistent with existing community character and located near available or planned transit options is encouraged to ensure efficient use of land and transportation resources and preservation and enhancement of natural systems, open spaces, recreational areas, and historical, cultural, and archeological resources.

5. **Infrastructure:**

Growth areas have the water resources and infrastructure to accommodate population and business expansion in an orderly, efficient, and environmentally sustainable manner;

6. **Transportation:**

A well–maintained, multimodal transportation system facilitates the safe, convenient, affordable, and efficient movement of people, goods, and services within and between population and business centers;

7. **Housing:**

A range of housing densities, types, and sizes provides residential options for citizens of all ages and incomes;

8. **Economic Development:**

Economic development and natural resource–based businesses that promote employment opportunities for all income levels within the capacity of the State’s natural resources, public services, and public facilities are encouraged;

9. **Environmental Protection:**

Land and water resources, including the Chesapeake and coastal bays, are carefully managed to restore and maintain healthy air and water, natural systems, and living resources;

10. **Resource Conservation:**

Waterways, forests, agricultural areas, open space, natural systems, and scenic areas are conserved;

11. **Stewardship:**

Government, business entities, and residents are responsible for the creation of sustainable communities by collaborating to balance efficient growth with resource protection; and

12. Implementation:

Strategies, policies, programs, and funding for growth and development, resource conservation, infrastructure, and transportation are integrated across the local, regional, state, and interstate levels to achieve these Visions.

- [Contact Us](#)
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- [Accessibility](#)

301 W. Preston Street, Suite 1101, Baltimore, MD 21201

(410) 767-4500 [Email Us](#)

**DEPARTMENT OF NATURAL RESOURCES
PROGRAM OPEN SPACE
MARYLAND DEPARTMENT OF PLANNING
ANNUAL PROGRAM
FY 2021**

I. INTRODUCTION

The Harford County Annual Program for the use of Program Open Space funds is developed each year by the Department of Parks and Recreation in conjunction with the Capital Budget and Capital Improvement Program. Requests for capital improvement and acquisition projects are received from the 20 recreation councils throughout the County. The three incorporated municipalities submit requests in conjunction with their Recreation Committees. Additionally, input is requested and received from the Harford County Department of Planning & Zoning, Harford County Facility and Operations, Planning Advisory Board, Harford County Public Schools, Harford County Public Library, Parks and Recreation Advisory Board, and the Department of Parks and Recreation staff.

The capital project requests for FY 2021 were reviewed by Department staff and recommendations for Departmental priorities developed. In September 2019, the Recreation Council Presidents reviewed the council and Departmental requests and voted on priority ranking for projects. Both staff and the Recreation Council Presidents utilized the following criteria:

- (1) Does the project support the goals and policies set forth in the Harford County Land Preservation and Recreation Plan?
- (2) Is the project included in the Department's Capital Improvement Program?
- (3) Is the project a priority for reasons of critical need, safety, maintenance or environmental concerns?
- (4) Is this project in response to identified community needs or desires?
- (5) Is this project necessary to complete a previously approved project?
- (6) Should the construction be included with the initial phase of development for efficiency or practicality?

The recommendations and rankings of the Recreation Council Presidents and the Department staff were reviewed by the Department administration and a proposed budget was formulated. This budget reconciled the estimated costs of the projects with the anticipated funding levels. The proposed budget implemented the policies, goals and objectives of the 2018 Land Preservation, Parks and Recreation Plan, HarfordNEXT, the County Master Plan, and community plans adopted as part of state and local Smart Growth and revitalization efforts.

The projects included in the Annual Program and Capital Budget support the Twelve Visions of the Maryland Economic Growth Resource Protection and Planning Act of 1992 and are consistent with the Smart Growth Act of 1997. The coronavirus

pandemic's specific impact on recordation tax collection and Program Open Space funding levels were unknown at the time the Department's FY 2021 Capital Budget request and Capital Improvement Plan were finalized. Funding projections were lowered in March 2020 and a reduced FY 2021 Capital Budget was requested for Parks & Recreation. As a result, emphasis was placed on projects that were in design or are renovations to existing facilities. While design on two new projects were included in the FY 2021 request, other projects were deferred. The proposed land acquisitions in the program support of the goals of the Department's 2018 LPPRP and the anticipated population. As mentioned previously, development of new parks and facilities, while deferred, continue in the implementation of the Capital Improvement Plan.

The Planning Advisory Board and the Parks and Recreation Advisory Board reviewed the Department's proposed budget and provided comments to the County Executive and County Council. The Department's proposed Capital Budget was approved by the County Executive and forwarded to the Harford County Council for review, approval and funding. The County Council approved the Department's Capital Budget in May 2020.

This Annual Program provides an overview of the entire acquisition and development program of the Department of Parks and Recreation. Other grant programs including Transportation Alternatives Program funds and the Waterway Improvement Program will be utilized as they are available for related projects. The County also dedicates a portion of the recordation tax revenue to parks and recreation acquisition and development projects as well as providing bond funding for major projects. The full list of capital expenditures in fiscal year 2021 and proposed projects for FY 2022–2026 can be found in the Harford County Budget and Capital Improvement Program.

II. ACQUISITION PROJECTS

The land acquisition goals included in the Harford County Land Preservation and Recreation Plan establish priorities for both resource and non-resource open space in identified areas of the County. Where possible, the Department will strive to acquire lands that can serve a variety of leisure and preservation needs including active recreation facilities in both regional and community parks and conservation of wooded tracts and environmentally sensitive areas. Partnerships with advocacy groups can further efforts for preservation of historic structures and sites as well as unique natural features. The acquisition of active and passive recreation lands throughout the County will be in fulfillment of the goals of the HarfordNEXT Master Plan and the 2018 Land Preservation, Parks and Recreation Plan. These acquisitions will provide land to meet the current and future recreation needs, to protect environmentally sensitive areas and to provide a wide variety of passive recreational pursuits including the acquisition of waterfront property. Goal PR-1 states **“Continue to acquire additional recreation land, including waterfront properties to help meet the needs of current and future residents”**. Census 2010 data shows Harford County continues to be one of the fastest growing

Baltimore Metropolitan Area counties. Purchasing arrangements such as multi-year installment contracts may be used in certain instances to maximize options.

- A. Belcamp/Riverside Acquisition - This project proposes the acquisition of a site for development of an active park site in the Belcamp/Riverside area of the County. The acquisition would provide access to fields available for Recreation Council activities and the community at large. The acquisition of this land supports Goal PR-1 **“Continue to acquire additional recreation land, including waterfront properties, to help meet the needs of current and future residents”** and Goal PR-4 **“Provide active and healthy lifestyle opportunities for Harford County residents”** of the 2018 Land Preservation, Parks and Recreation Plan. The project supports Visions 1, 3, and 4 of the Twelve Visions.

- B. Churchville/Belcamp Acquisition - This project proposes the acquisition of the 23.5+/- acre parcel of land, to improve the recreation opportunities in the Churchville/Belcamp area of the County. This parcel could be developed for both active and passive uses. This project implements Goal PR-1, **“Continue to acquire additional recreation land, including waterfront properties, to help meet the needs of current and future residents”** and Goal PR-4 **“Provide active and healthy lifestyle opportunities for Harford County residents”** of the 2018 Land Preservation, Parks and Recreation Plan. This project supports Visions 1, 9, and 10 of the Twelve Visions.

- C. Edgewood Acquisition - This project proposes the acquisition of a site for development of an active park site in the Edgewood area of the County. The acquisition would provide access to fields available for Recreation Council activities and the community at large. The acquisition of this land supports Goal PR-1 **“Continue to acquire additional recreation land, including waterfront properties, to help meet the needs of current and future residents”** and Goal PR-4 **“Provide active and healthy lifestyle opportunities for Harford County residents”** of the 2018 Land Preservation, Parks and Recreation Plan. The project supports Visions 1, 3, and 4 of the Twelve Visions.

- D. Emmorton Acquisition - This project proposes the acquisition of a site for development of an active park site in the Emmorton area of the County. The acquisition would provide access to fields available for Recreation Council activities and the community at large. The acquisition of this land supports Goal PR-1 **“Continue to acquire additional recreation land, including waterfront properties, to help meet the needs of current and future residents”** and Goal PR-4 **“Provide active and healthy lifestyle opportunities for Harford County residents”** of the 2018 Land Preservation, Parks and Recreation Plan. The project supports Visions 1, 3, and 4 of the Twelve Visions.

- E. Forest Hill Acquisition - This project proposes the acquisition of a site for development of an active park site in the Forest Hill/Hickory-Fountain Green area of the County. The acquisition would provide access to fields available for Recreation Council activities and the community at large. The acquisition of this land supports Goal PR-1 **“Continue to acquire additional recreation land, including waterfront properties, to help meet the needs of current and future residents”** and Goal PR-4 **“Provide active and healthy lifestyle opportunities for Harford County residents”** of the 2018 Land Preservation, Parks and Recreation Plan. The project supports Visions 1, 3, and 4 of the Twelve Visions.
- F. Mt. Soma Property Acquisition – This project proposes the acquisition of an approximately 25+/- acre parcel of land near Bel Air. This parcel could be developed for both active and passive uses. Long-term, the site could provide a connection to the Ma & Pa trail for residents on the east side of the Bel Air bypass. This project implements Goal PR-1, **“Continue to acquire additional recreation land, including waterfront properties, to help meet the needs of current and future residents”** and Goal PR-4 **“Provide active and healthy lifestyle opportunities for Harford County residents”** of the 2018 Land Preservation, Parks and Recreation Plan. This project supports Visions 1, 3, and 4 of the Twelve Visions.

The attached chart, Annual Program for Acquisition, provides more information concerning the above-noted acquisition projects.

III. DEVELOPMENT PROJECTS

The 2018 Land Preservation, Parks and Recreation Plan established County goals for the development of facilities to meet the leisure needs of its citizens. The plan provides for developing parks and school sites for compatible recreation uses. Through its planning policies and Capital Budget, Harford County supports the Smart Growth efforts of the State of Maryland. While the County emphasizes the development of facilities to serve the Priority Funding areas (the Development Envelope and Rural Villages identified in HarfordNEXT), the need for facilities in rural areas, as well as the need for regional facilities must also be addressed. The majority of the development projects are in or adjacent to the Development Envelope and the municipalities in support of the Twelve Visions and the State Smart Growth policies. The following projects in the FY 2021 Annual Program lie within the Development Envelope:

- Athletic Field Improvements – Bel Air High School Synthetic Field Replacement
- Emily Bayless Graham Park
- Emmorton Recreation and Tennis Center Improvements
- Equestrian Center Improvements
- Flying Point Park Improvements
- Mariner Point Park Renovations
- Nuttal Avenue Park

Perryman Park Development
Rockfield Park Improvements
Swan Harbor Farm Improvements
Trails and Linear Park

Many of the projects such as Athletic Field Improvements, Emmorton Recreation and Tennis Center Improvements, Flying Point Park Improvements Rockfield Park Improvements, and Swan Harbor Farm Improvements are renovations and improvements to existing facilities.

The FY21 Annual Program identifies continued funding for renovation of existing playgrounds throughout the County to meet current safety standards and maintain the quality of life in existing communities. Emphasis for FY 21 will be on renovations to Annie's Playground at Edgeley Grove Park in Fallston and Lyn Stacie Getz Playground in Bel Air. Both of these sites are heavily used playgrounds that serve a county-wide interest. Additionally, there is money identified in the FY21 budget for parks and facilities including the Deer Creek Water Trail-Walters Mill Canoe/Kayak Launch, Eden Mill Park Rehabilitation, and Jarrettsville Recreation Complex-Center. Other projects for the maintenance and upgrade of existing facilities include the repair and coating of existing tennis and multipurpose courts at schools identified in priority order by the Department and Public Schools.

Individual projects are listed on the attached FY 2021 Annual Program for Development indicating name/type of project, the vision addressed, details of the development, acreage to be developed, projected costs, and the funding sources. The Recreation Area served is also noted on the chart, making provisions for those projects that occur in a number of locations and projects at specialized facilities benefiting the entire County. The chart describes each project and the facilities to be constructed.

IV. LOCATION MAPS

Maps indicating the location of each project follow the charts. The locations of all pertinent projects are shown on the attached maps. The projects serving the County as a whole are not identified on a map.

DEPARTMENT OF NATURAL RESOURCES
PROGRAM OPEN SPACE
MARYLAND DEPARTMENT OF PLANNING
ANNUAL PROGRAM FOR DEVELOPMENT
HARFORD COUNTY, MARYLAND
FISCAL YEAR 2021

Name and Type of Project Recreation Area Served	The Twelve Visions	Land Preservation and Recreation Plan - Goal	Area	Project Description	Annual Program Cost	SOURCE OF FUNDS FOR ANNUAL PROGRAM ONLY			
						Local	POS	State	Federal
ADA Improvements	5	(PR-3) Monitor usage trends, improve existing facilities...	Countywide	This project reflects Harford County's commitment to provide access to County parks for individuals with disabilities.	25,000	25,000			
Athletic Field Improvements – Countywide	3,5	(PR-3) Monitor usage trends, improve existing facilities...	Countywide	Synthetic turf field replacement at Bel Air High School, Fallston Recreation Complex, and Cedar Lane Park. Natural grass field renovations at Cedar Lane Park and other County park sites.	5,000,000	5,000,000			
Canoe and Kayak Water Access	1,3,5	(PR-3) Monitor usage trends and develop facilities... (PR-4) Provide active and healthy lifestyle opportunities for Harford County residents.	Countywide	This project proposes construction of a canoe/kayak launch on Deer Creek along Walters Mill Road.	400,000	250,000		150,000*	

Name and Type of Project Recreation Area Served	The Twelve Visions	Land Preservation and Recreation Plan - Goal	Area	Project Description	Annual Program Cost	SOURCE OF FUNDS FOR ANNUAL PROGRAM ONLY			
						Local	POS	State	Federal
Eden Mill Park Rehabilitation	1,3,5	(PR-3) Monitor usage trends, improve existing facilities...	Pylesville	This project continues renovations and improvements to Eden Mill including dam improvements.	100,000	100,000			
Emily Bayless Graham Park	1,3,10,11	(PR-3) Monitor usage trends, improve existing facilities...	Emmorton	Engineering and stabilization/weatherization of the farmhouse and outbuildings.	470,000	147,500	322,500		
Emmorton Recreation & Tennis Center Improvements – Emmorton	1,3,5	(PR-3) Monitor usage trends, improve existing facilities...	Emmorton	The Emmorton Recreation and Tennis Center (ERTC) includes both new structures and those built more than 25 years ago. As the structures age and recreation trends change, existing facilities require improvements and upgrades.	50,000	50,000			
Equestrian Center Improvements – Bel Air	1,3,5	(PR-3) Monitor usage trends, improve existing facilities...	Bel Air	Re-siding of barn and other site improvements.	100,000	100,000			
Facility Renovations	1,3,5	Capital recommendations (p. 2-85 – 2-87 and Table 2.6) note the need to maintain the existing infrastructure.	Countywide	Renovations and repairs at existing facilities.	34,000	34,000			

Name and Type of Project Recreation Area Served	The Twelve Visions	Land Preservation and Recreation Plan - Goal	Area	Project Description	Annual Program Cost	SOURCE OF FUNDS FOR ANNUAL PROGRAM ONLY			
						Local	POS	State	Federal
Flying Point Park Improvements	1,3,5	(PR-3) Monitor usage trends, improve existing facilities...	Edgewood	Renovations to the office/storage/bathroom buildings.	650,000	250,000	400,000		
Gymnasium Floor Repair and Renovation – Countywide	1	(PR-3) Monitor usage trends, improve existing facilities...	Countywide	Repairs and improvement to the gym floor at Norrisville Activity Center.	25,000	25,000			
Jarrettsville Recreation Complex Center	1,3,5	(PR-4) Provide active and healthy lifestyle opportunities for Harford County residents.	Jarrettsville	Engineering for development of the complex to include trails, fields, and a community center.	200,000	200,000			
Mariner Point Park Renovations –	1,3,4	(PR-3) Monitor usage trends, improve existing facilities...	Joppatowne	Walking trail repair and improvements.	100,000	100,000			
Nuttal Avenue Park	1,3,5	(PR-3) Monitor usage Trends, improve existing facilities... (PR-4) Provide active and healthy lifestyle opportunities for Harford County residents.	Edgewood	This project proposes the development of passive community park with trails, a picnic pavilion, and other amenities.	150,000	120,000	30,000		
Park Improvements	1,3,4	(PR-3) Monitor usage Trends, improve existing facilities...	Various	This project proposes the installation of many small projects throughout the County(i.e. shrubs, landscaping, grills, etc.	25,000	25,000			
Parkland Acquisition –	1,3,4,9,	(PR-1) Acquire	Countywide	Acquisition of land for passive	525,000	25,000	500,000		

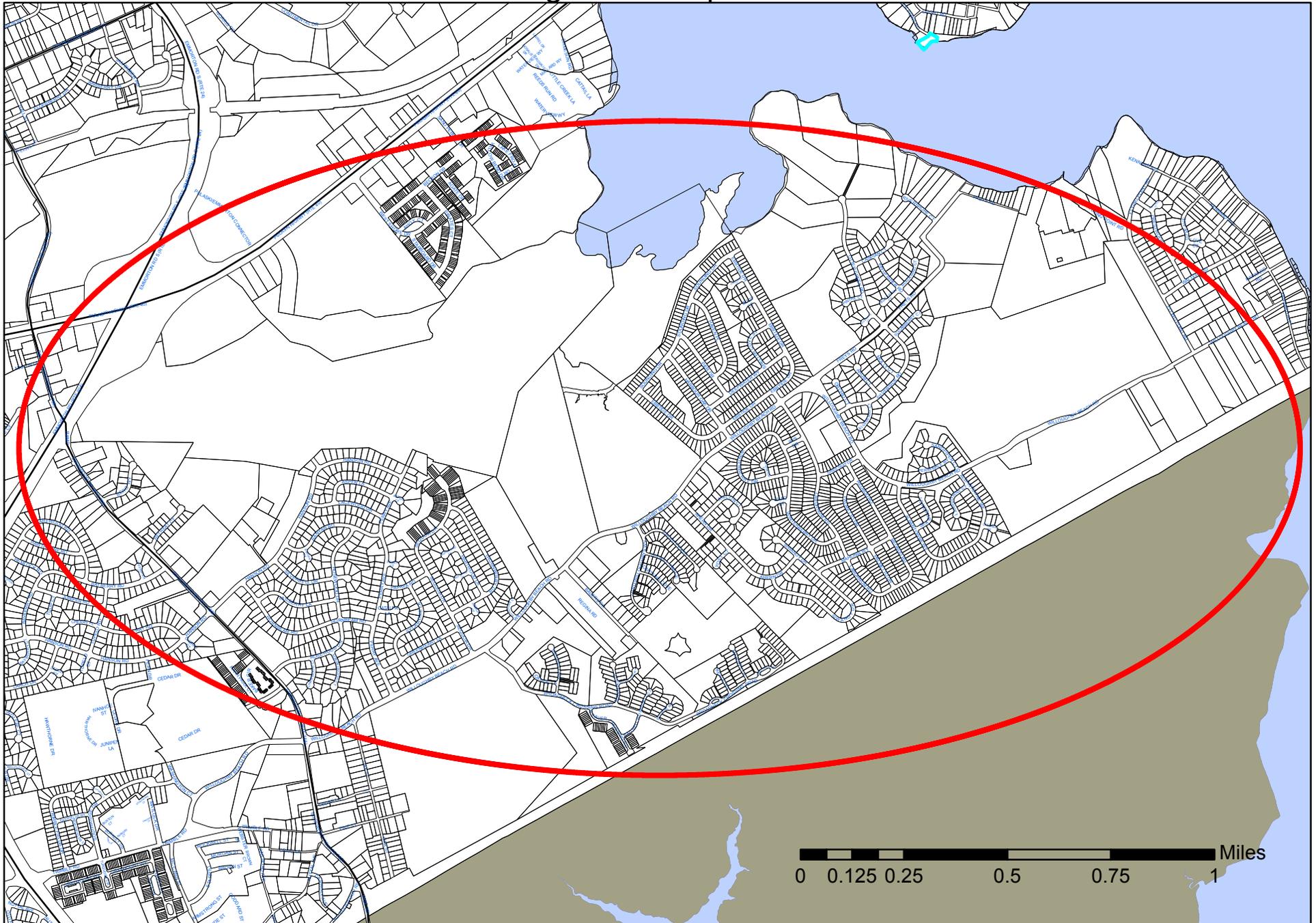
Name and Type of Project Recreation Area Served	The Twelve Visions	Land Preservation and Recreation Plan - Goal	Area	Project Description	Annual Program Cost	SOURCE OF FUNDS FOR ANNUAL PROGRAM ONLY			
						Local	POS	State	Federal
Countywide	10	additional rec land, including waterfront properties, to help meet the needs of current and future residents.		and active use.					
Perryman Park Development	1,3,4	PR-3) Monitor usage trends, improve existing facilities... (PR-4) Provide active and healthy lifestyle opportunities for Harford County residents.	Perryman	Engineering for development of the site would include fields, additional parking, and other amenities.	120,000	120,000			
Playground Equipment – Countywide	1,3,4	Capital Recommendations (p. 2-85 – 2-87 and Table 2.6) note the need to maintain existing infrastructure.	Countywide	Replacement and renovation of equipment at Annie's Playground at Edgeley Grove Park and Lyn Stacie Getz Playground. POS funding amount includes allocation from prior budget years.	450,000	225,000**	225,000		
Rockfield Park Improvements	1,3,4	(PR-3) Monitor usage trends, improve existing facilities...	Bel Air	Renovations to existing playgrounds.	100,000	25,000	75,000		
Swan Harbor Farm Improvements – Havre de Grace	1,9	(PR-3) Monitor usage trends, improve existing facilities... (PR-4) Provide active and healthy lifestyle opportunities for	Havre de Grace	Repainting and chimney repair on the main farmhouse, as well as additional site improvements.	75,000	75,000			

Name and Type of Project Recreation Area Served	The Twelve Visions	Land Preservation and Recreation Plan - Goal	Area	Project Description	Annual Program Cost	SOURCE OF FUNDS FOR ANNUAL PROGRAM ONLY			
						Local	POS	State	Federal
		Harford County residents.							
Tennis/Multipurpose Courts – Countywide	1,3	Capital recommendations (p. 2-85 – 2-87 and Table 2.6) note the need to improve the existing infrastructure.	Countywide	Partnership with Harford County Public Schools to improve existing courts at school and park sites. The specific project site will be identified in Spring 2021. POS funding was allocated in prior budget years.	140,000	100,000	40,000		
Trails and Linear Parks Countywide	1,3,6	(PR-2) Develop integrated greenway and water trail systems with both public and private segments. (PR-4) Provide active and healthy lifestyle opportunities for Harford County residents.	Countywide	Construction of the Ma & Pa Trail Connection from Williams Street to Blake’s Venture. POS funding was allocated in prior budget years. The project will be under construction in FY21.	1,600,000	1,500,000	700,000	100,000*	
					10,099,000	8,496,500	1,352,500	250,000	

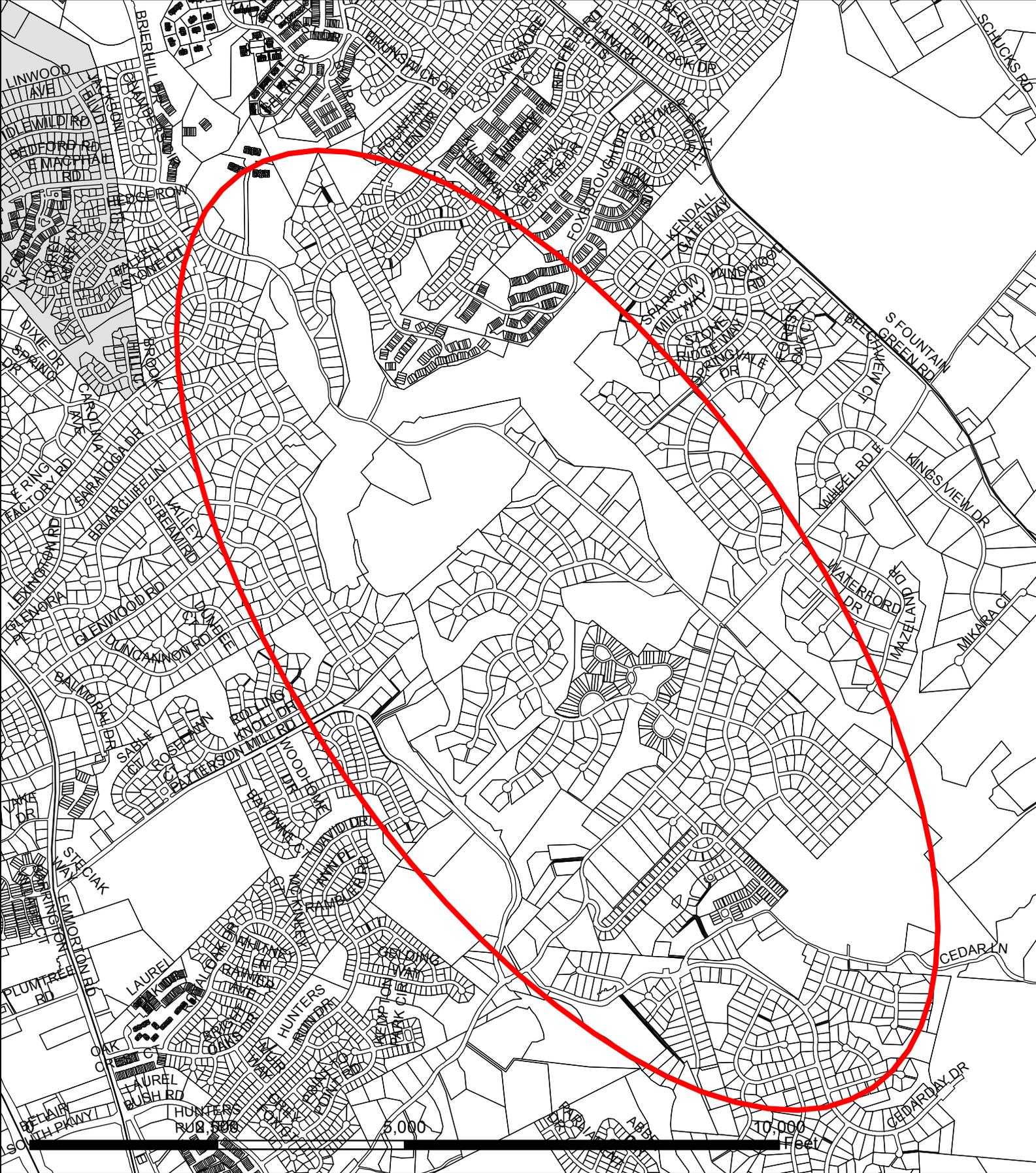
* State funds other than Program Open Space, i.e. Waterway Improvement funds, Forestry funds or Senior Center funds

** Includes local funds in addition to county tax and bond funds, i.e. developer fee in lieu or Recreation Council funds

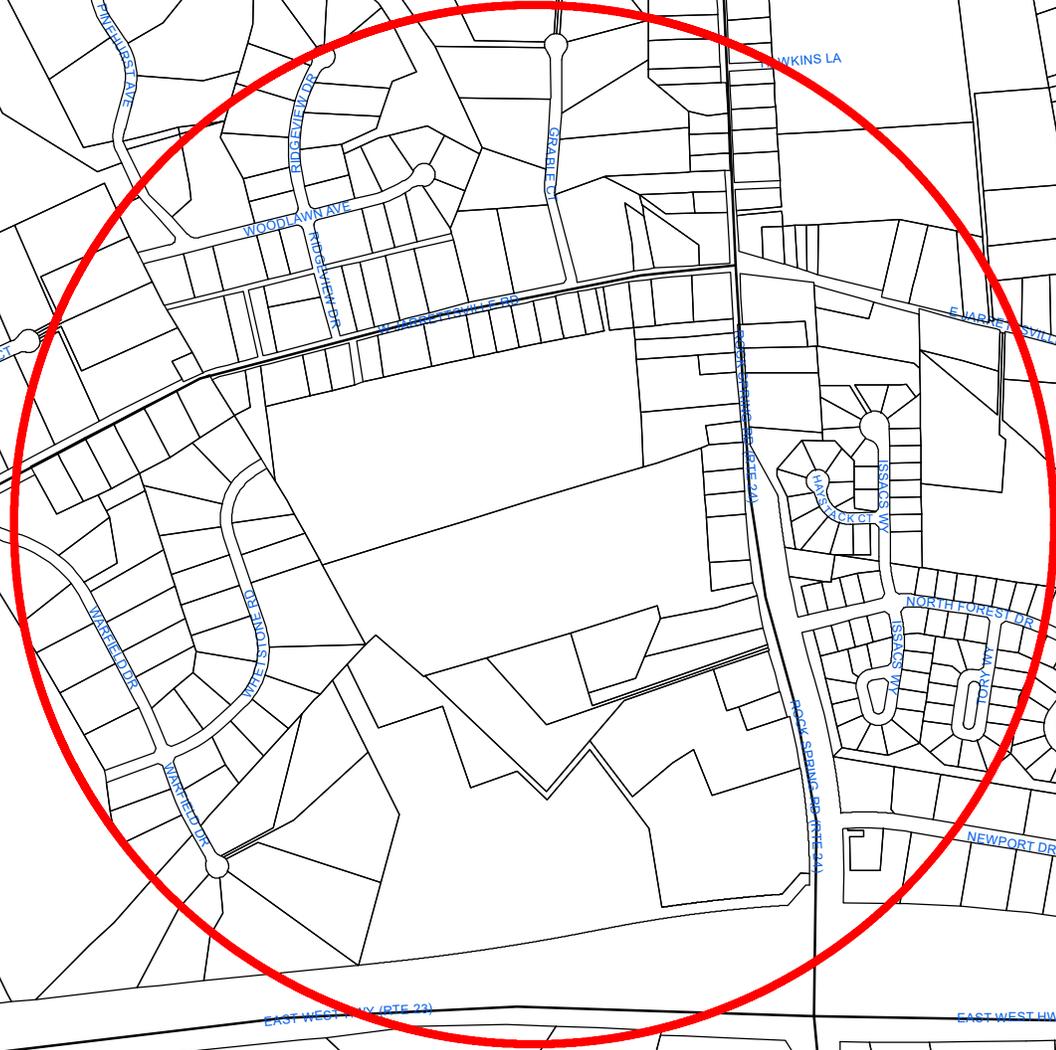
Edgewood Acquisition



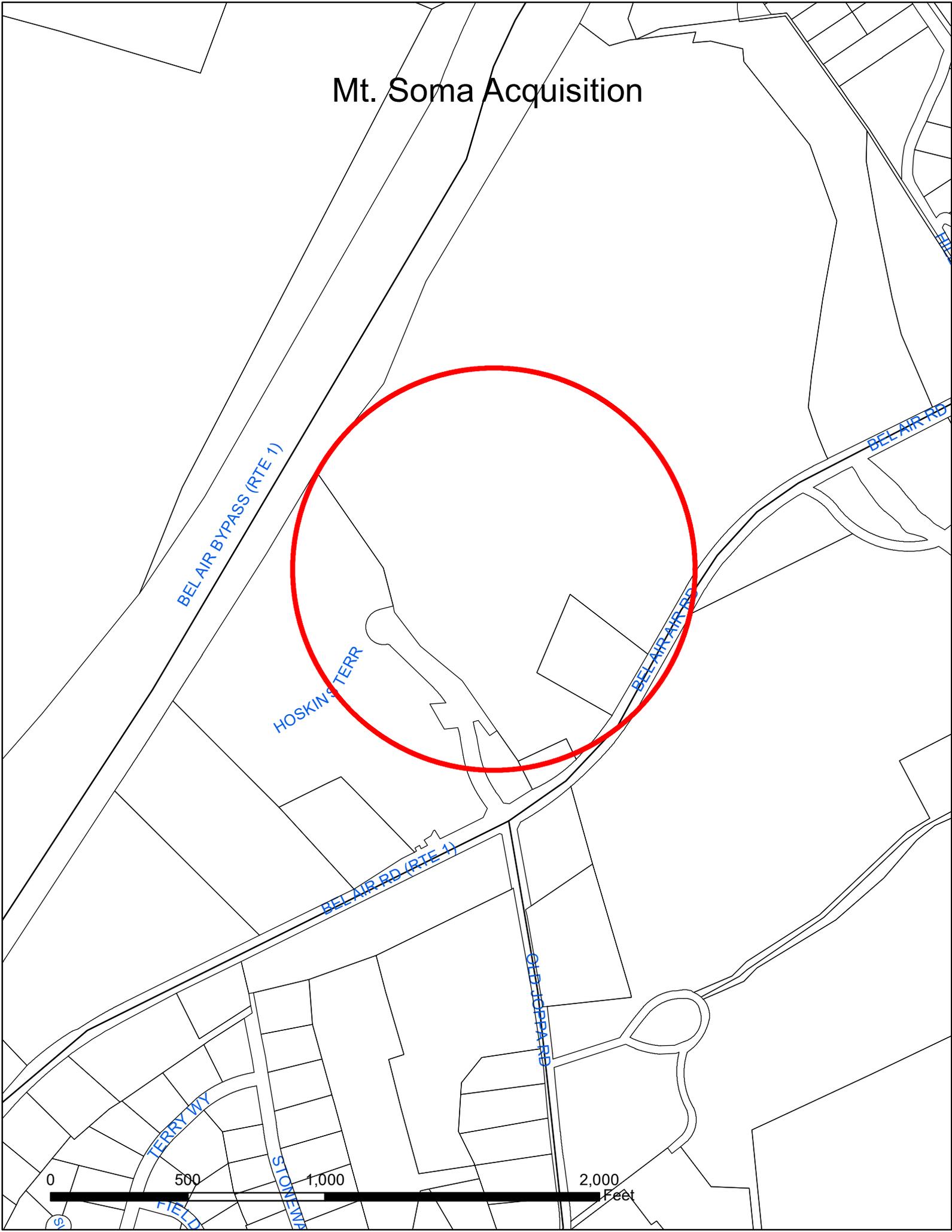
Emmorton Acquisition



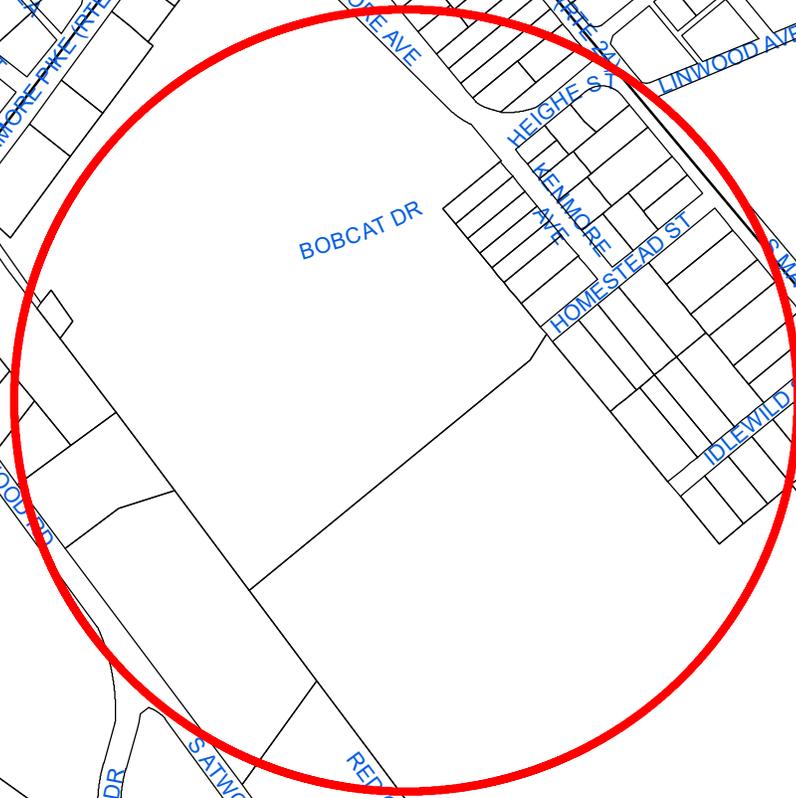
Forest Hill Acquisition



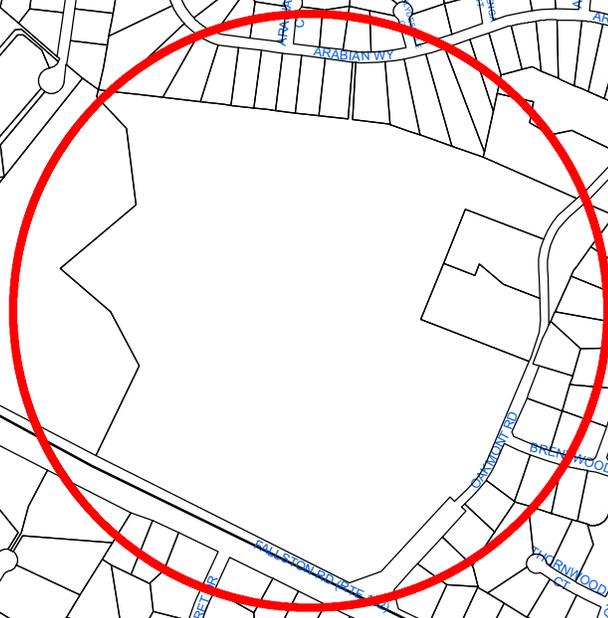
Mt. Soma Acquisition



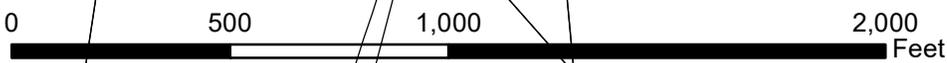
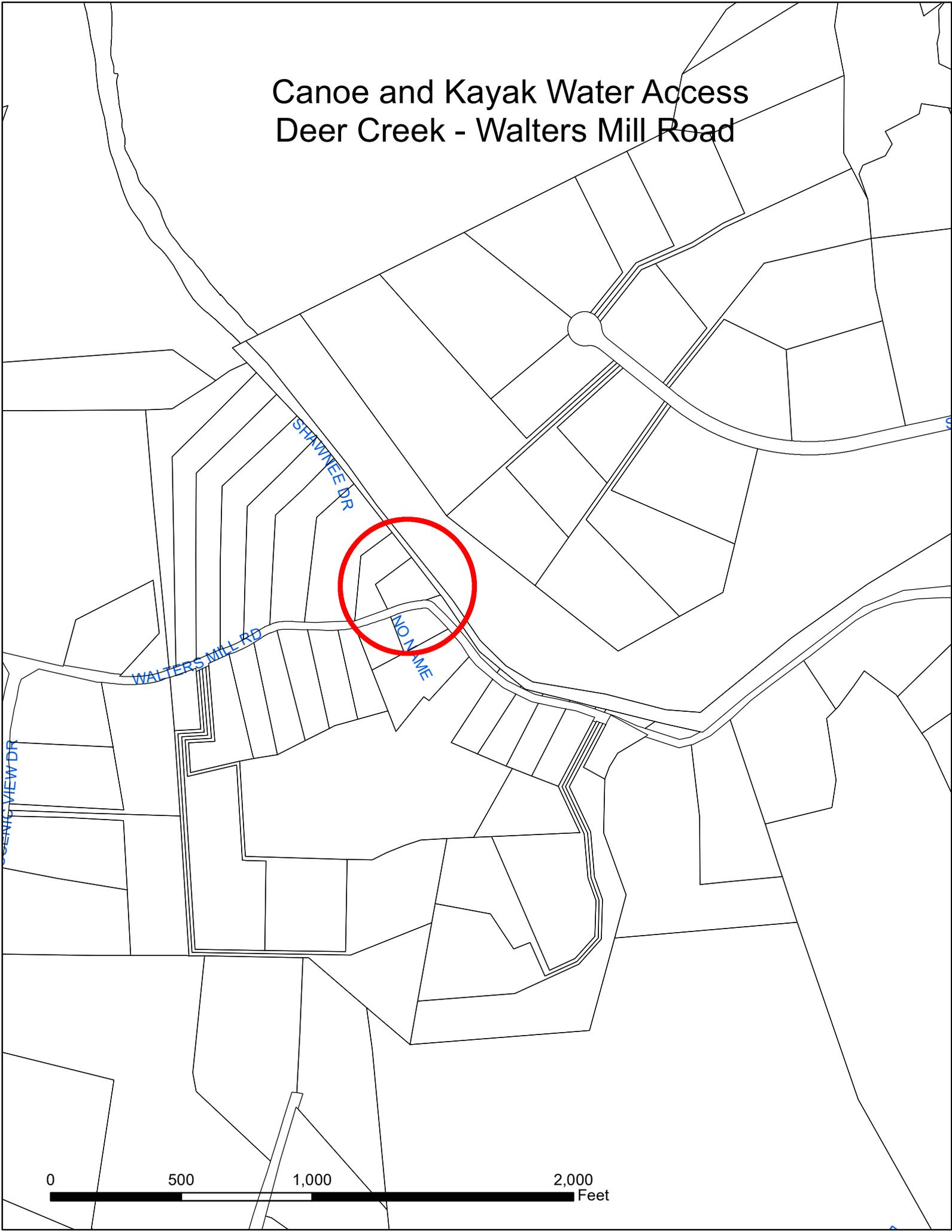
Athletic Field Improvements- Bel Air High School Synthetic Field Replacement



Athletic Field Improvements- Fallston Recreation Complex Synthetic Field Replacement



Canoe and Kayak Water Access Deer Creek - Walters Mill Road



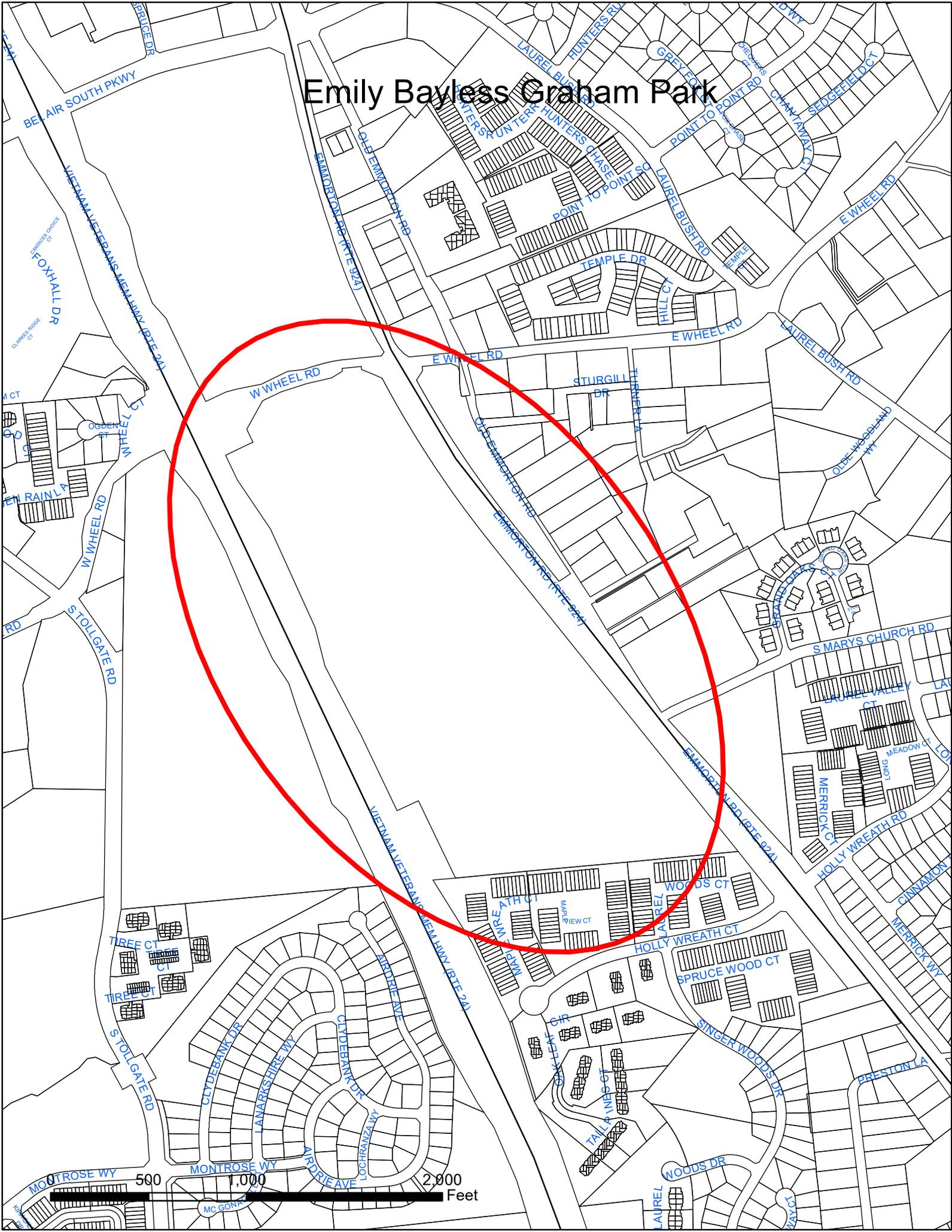
Eden Mill Park Rehabilitation



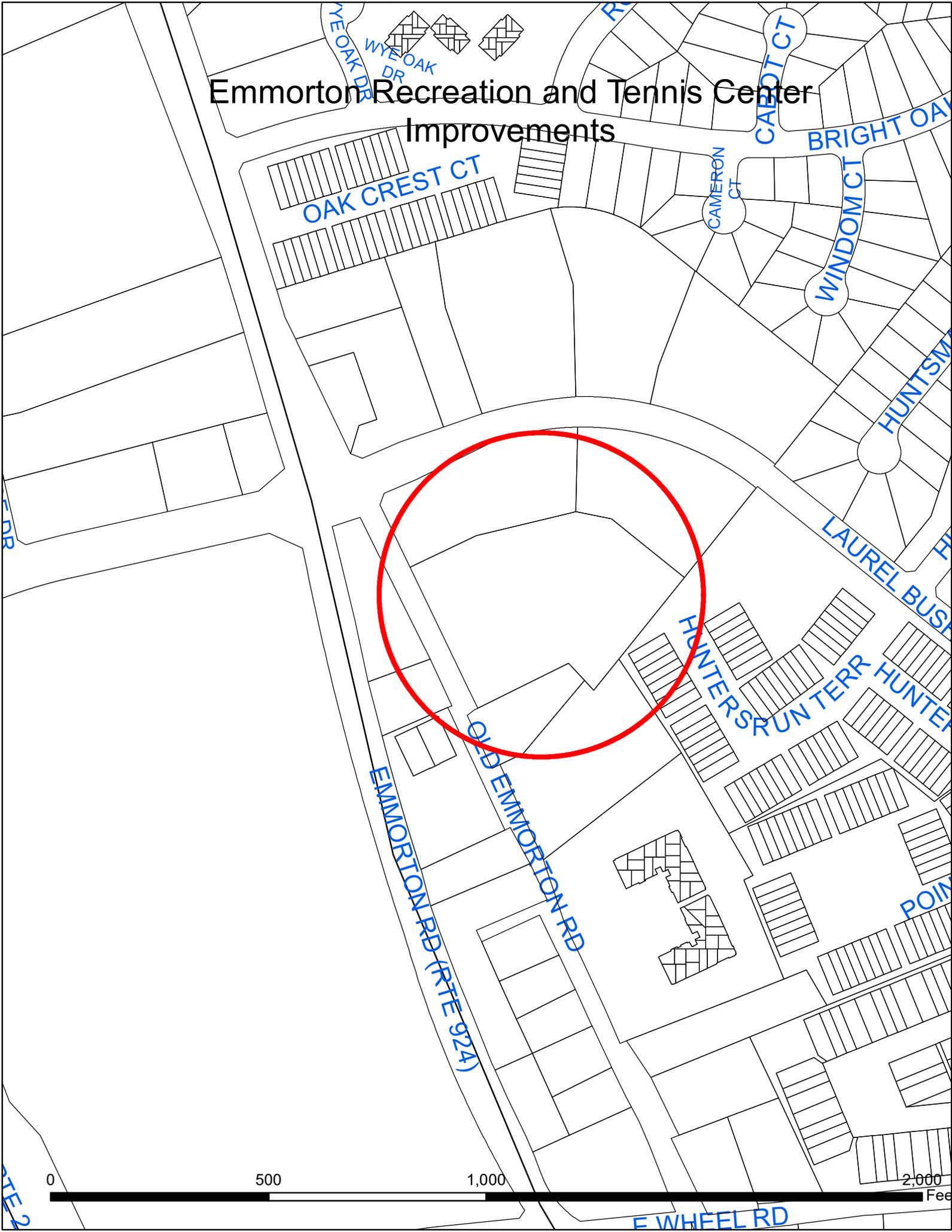
0 500 1,000 2,000 Feet



Emily Bayless Graham Park

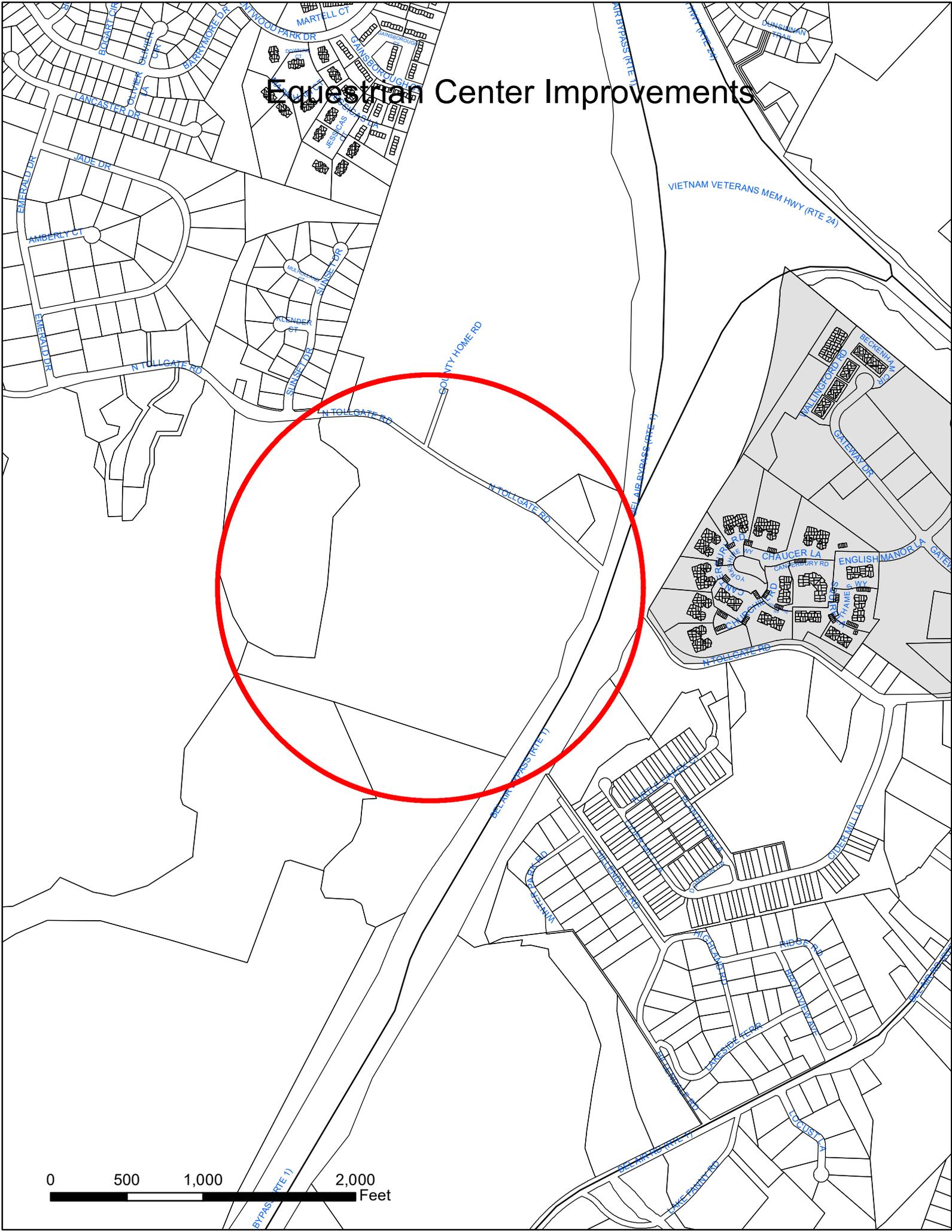
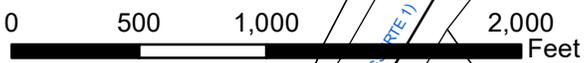


Emmorton Recreation and Tennis Center Improvements



0 500 1,000 2,000 Feet

Equestrian Center Improvements

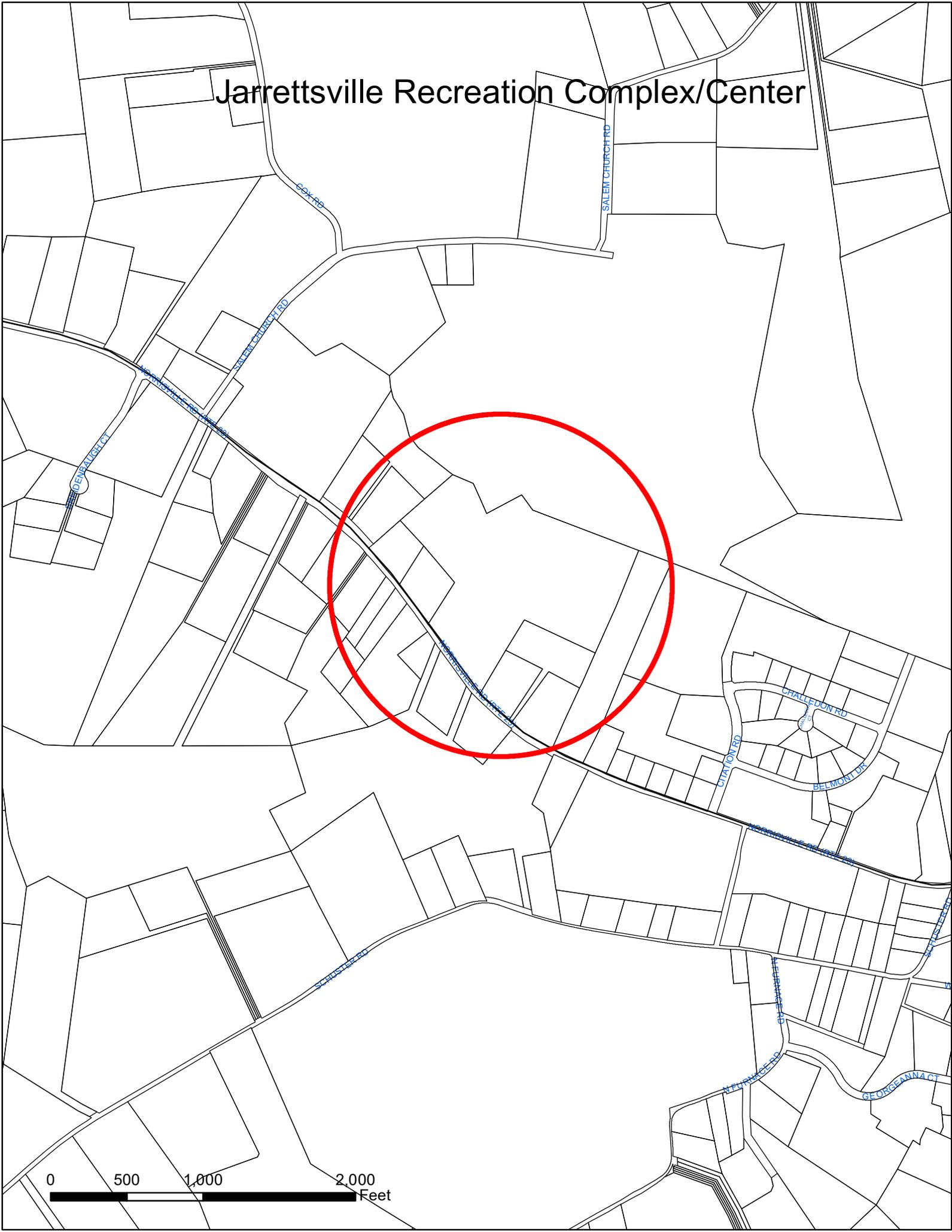


Flying Point Park Improvements



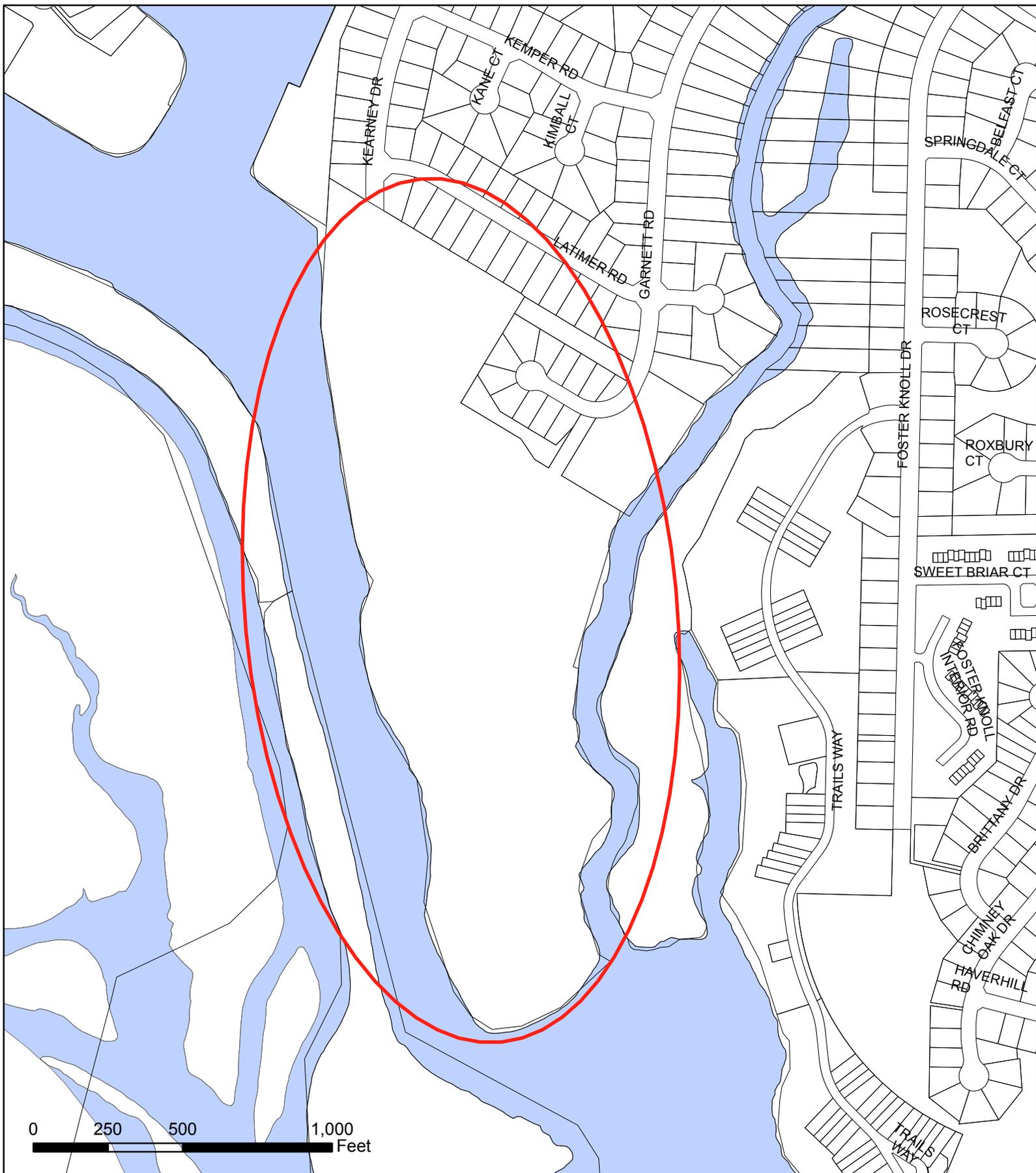
0 500 1,000 2,000 Feet

Jarrettsville Recreation Complex/Center

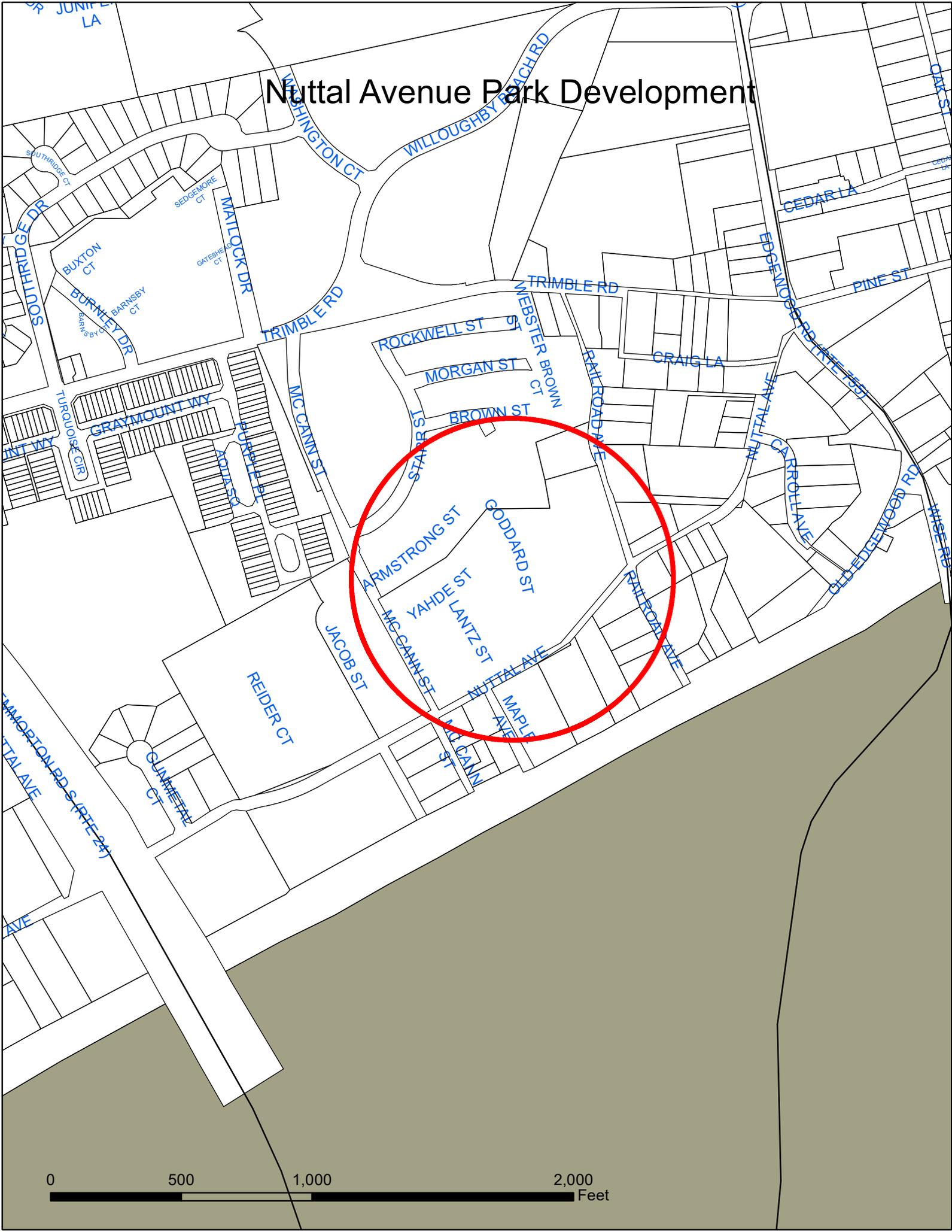


0 500 1,000 2,000 Feet

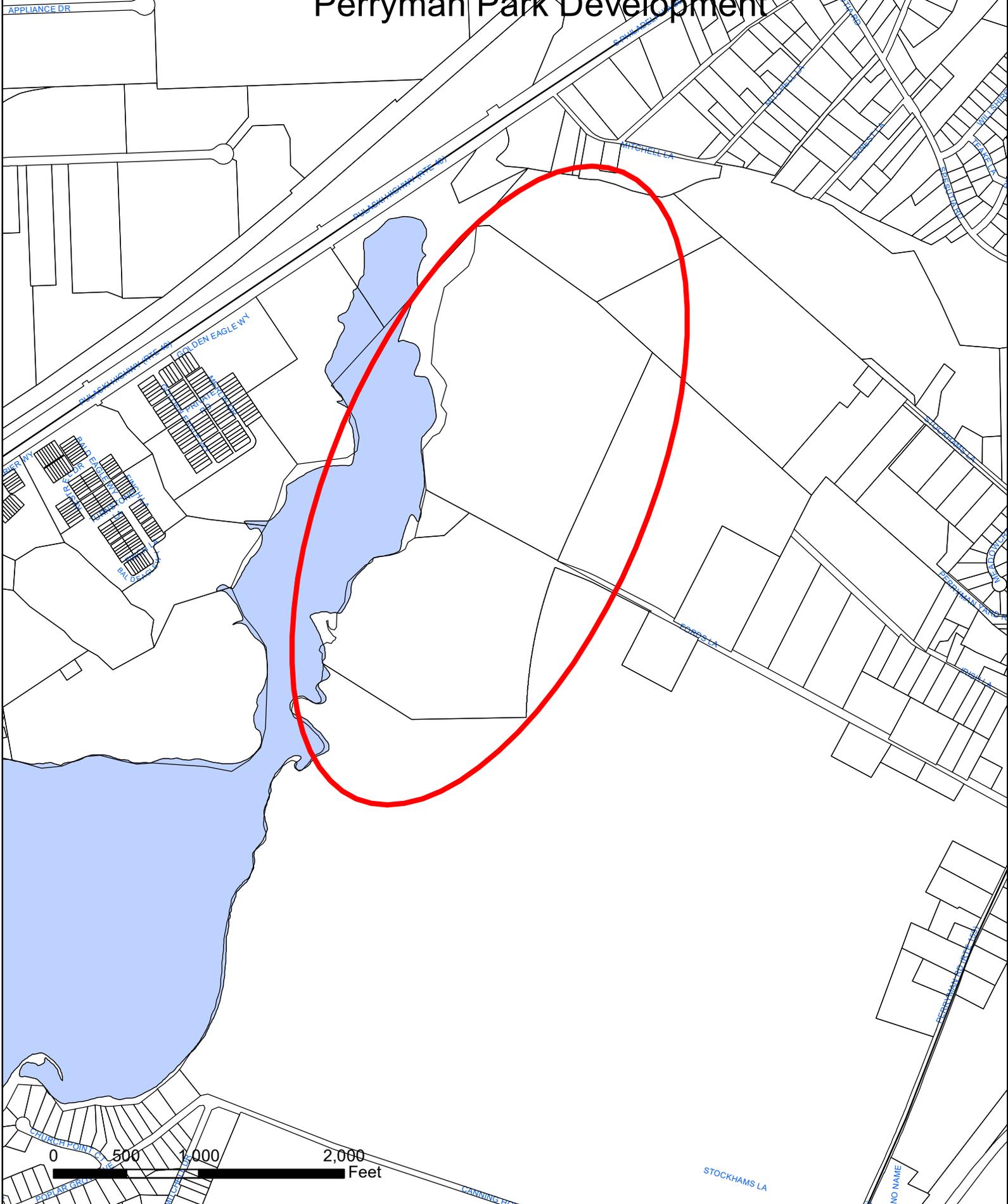
Mariner Point Park Renovations Canoe/Kayak Launch & DMP Site Remediation



Nuttal Avenue Park Development



Perryman Park Development



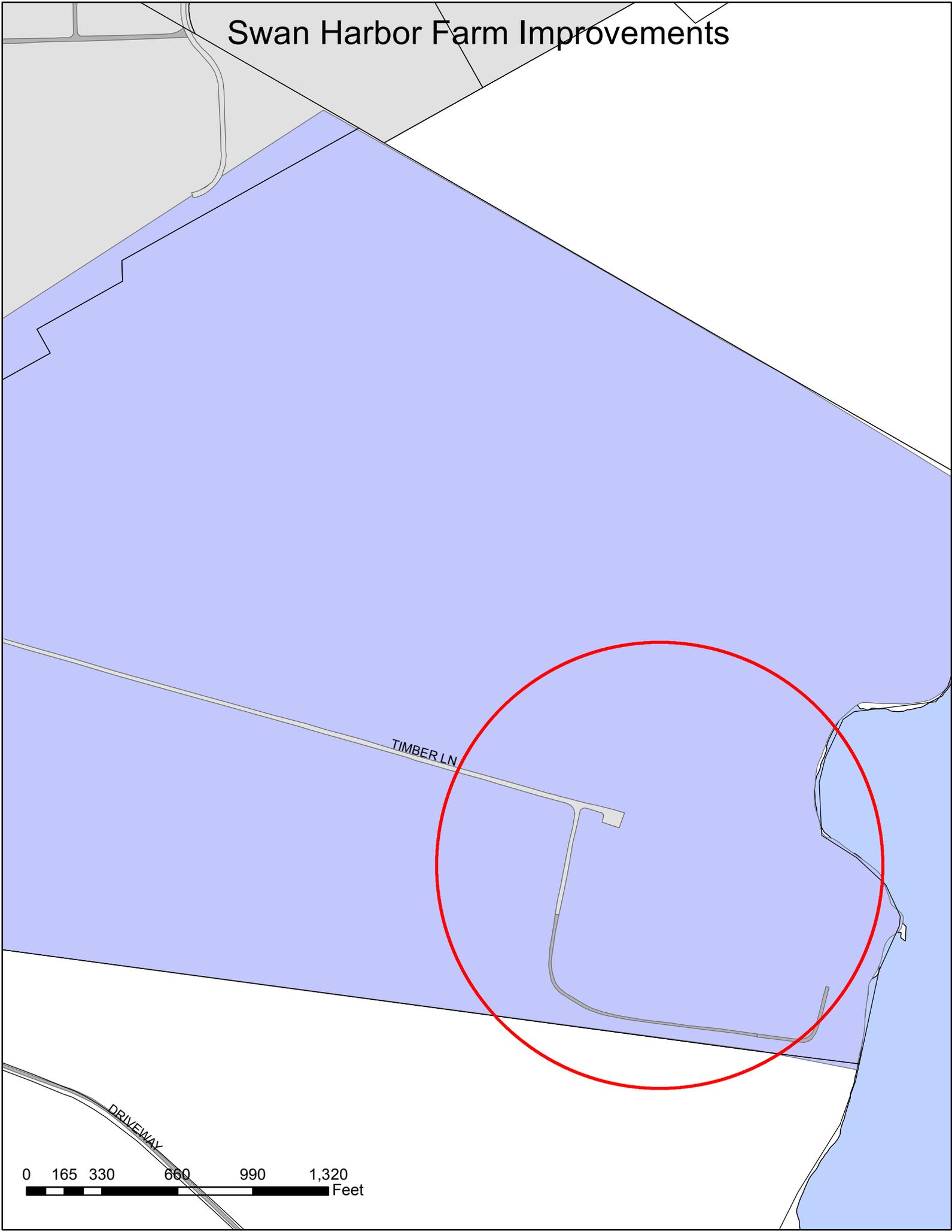
0 500 1,000 2,000 Feet

Rockfield Park Improvements



0 500 1,000 2,000 Feet

Swan Harbor Farm Improvements



0 165 330 660 990 1,320 Feet

Trails and Linear Parks

