

Maryland's Program Open Space

ANNUAL PROGRAM

for

Fiscal Year 2021



**Cecil County's Plan for Park Land Acquisition
And Recreation Facility Development**

Adopted by Cecil County, MD and the Cecil County Board of Parks and Recreation

Adopted July 1, 2020



Letter of Transmittal

Clyde VanDyke

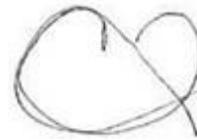
Director, Cecil County Department of Parks and Recreation

July 1, 2020

Charles Boyd, Director, Planning Coordination, MDP
Hilary Bell, Deputy Director, Program Open Space, DNR

Cecil County's Annual Program for Fiscal Year 2021

On behalf of Cecil County, Maryland it is the pleasure of the Department of Parks and Recreation to provide you with our Annual Program for Fiscal Year 2021. We believe you will find our project requests consistent with our county's *2017 Land Preservation, Parks and Recreation Plan*, and with the eight visions of Maryland's 1992 Planning Act. We ask that you join with us in the successful completion of these important projects.



Clyde VanDyke, Director
Cecil County Department of Parks and Recreation

Cecil County's Plan for Park Land Acquisition And Recreation Facility Development

Introduction

Methodology of Project Selection

Cecil County Maryland, Parks and Recreation Department, is planning to continue development on one project in FY2021, Phase 3 of the Calvert Regional Park. Development of Phase 3 began in FY2020 and will consist of four athletic fields and additional parking. These improvements will enhance local use and further cultivate Sports Tourism efforts in Cecil County. This document has undergone public review when presented to the Cecil County Board of Parks and Recreation and the County Executive.

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**PROGRAM OPEN SPACE
ANNUAL PROGRAM FOR ACQUISITION
FISCAL YEAR 2021**

<u>Sponsor</u>	<u>Project Name, Project Description</u>	<u>Acreage</u>			<u>Source of Funds for Annual Program Only</u>			
		<u>Existing</u>	<u>Ultimate</u>	<u>Project</u>	<u>Total</u>	<u>Local</u>	<u>State (POS)</u>	<u>Federal</u>
Cecil County	Acquisition Funding							
	For future acquisitions and their incidental costs.				\$321,410	-0-	\$321,410	-0-

THIS PROJECT'S CONSISTENCY WITH THE EIGHT VISIONS OF THE 1992 PLANNING ACT

The 1992 Planning Act establishes Maryland's growth management policies in the form of the eight visions. The intent of the Act is to provide a unifying set of principles to guide local and State actions at all stages of activity from general comprehensive planning through implementation of those plans by means of State and local operation, regulatory, and capital programs.

The Eight Visions:

- 1. Development is concentrated in suitable areas;**
- 2. Sensitive areas are protected;**
- 3. In rural areas, growth is directed to existing population centers and resource areas are protected;**
- 4. Stewardship of the Chesapeake Bay and the land is a universal ethic;**
- 5. Conservation of resources, including a reduction in resource consumption, is practiced;**
- 6. To assure the achievement of paragraphs 1-5, economic growth is encouraged and regulatory mechanisms are streamlined;**
- 7. Adequate public facilities and infrastructure under control of the county or municipal corporation area are available or planned in areas where growth is to occur; and**
- 8. Funding mechanisms are addressed to achieve the visions.**

Acquisition Funding

New acquisition(s) will comply with the above Eight Visions as well as our county's 2017 Land Preservation, Parks and Recreation Plan.

**PROGRAM OPEN SPACE
ANNUAL PROGRAM FOR DEVELOPMENT
FISCAL YEAR 2021**

<u>Sponsor</u>	<u>Project Name, Project Description</u>	<u>Acreage</u>			<u>Source of Funds for Annual Program Only</u>			
		<u>Existing</u>	<u>Ultimate</u>	<u>Project</u>	<u>Total</u>	<u>Local</u>	<u>State (POS)</u>	<u>Federal</u>
Cecil County	Development Funding							
	Calvert Regional Park Phase 3 Development for fields, storm water, landscaping, parking.	122.78	122.78	23	\$4,566,263	\$4,100,150	\$466,113	-0-

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Development Reserve Funding

New development projects will comply with the above Eight Visions as well as our County's 2017 Land Preservation, Parks and Recreation Plan.

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CECIL COUNTY PARKS AND RECREATION

POS DEVELOPMENT
CALVERT REGIONAL PARK
304 BRICK MEETINGHOUSE ROAD
NORTH EAST, MD 21901

Legend
Calvert Regional Park Phase 3



Summary

PROGRAM OPEN SPACE REVENUE

OPEN SPACE REVENUE OUTSIDE DONATIONS OPERATING TRANSFERS FUND BALANCE AVAILABLE

	12300000-334580	12300000-365390	12300000-394001	12300000-399110	TOTALS
Acquisition Reserve Funding	321,410	0	0	0	321,410
Development Reserve Funding	466,113	0	0	0	466,113
Totals	787,523	0	0	0	787,523

**PROGRAM OPEN SPACE
EXPENDITURES**

	PROFESS. SERVICES 12361900-504400	LAND ACQUIS. 12361900-508100	BUILDINGS AND IMPRS. 12361900-508200	SUPPLIES 12361900-503100	TOTALS
Acquisition Funding	0	321,410	0	0	321,410
Development Funding	466,113	0	0	0	466,113
Calvert Regional Park Phase 3	466,113	0	0	0	466,113
Totals	0	321,410	0	0	321,410