



Baltimore County FY 2021 Annual Program

INTRODUCTION

This “Baltimore County Fiscal Year 2021 Annual Program,” lists park acquisition and development projects currently being explored by Baltimore County, for which fiscal year 2021 Maryland Program Open Space (POS) funding may be pursued. Projects listed herein will help to achieve the goals and objectives of Baltimore County’s “Master Plan 2020” (as amended) and the County’s 2017 Land Preservation, Parks and Recreation Plan” (LPPRP). Specifically, the projects will support the following LPPRP and amended Master Plan 2020 “policies”:

- Acquire a variety of parklands and recreation sites in order to meet the needs of County citizens and provide a park system that contributes to the County’s quality of life and overall land preservation efforts.
- Develop, enhance, and rehabilitate parks to meet the recreational needs and demands of citizens of all ages and abilities, to attract visitors, and to support the organized recreation programs of the partner recreation and parks councils.
- Enhance public access to the natural environment, including the Chesapeake Bay and its tributaries, and seek to increase public knowledge of and appreciation for nature.
- Work with Baltimore County’s Department of Environmental Protection and Sustainability (EPS) to improve environmental conditions at the County’s parks and recreation sites, and to help protect and preserve the natural environment.
- Pursue alternative means for providing recreational opportunities through partnerships with other agencies and organizations.
- Expand opportunities for citizens to participate in and experience arts and cultural programs and events, and work to preserve historically and culturally significant sites for the appreciation and enjoyment of the County’s citizens and visitors.
- Continue to partner with affiliated citizen organizations, and participate in various partnerships in an effort to enhance public recreation access for Baltimore County citizens and visitors.



Left: Public use of trails such as the pictured Yellow Trail at Benjamin Banneker Historical Park and Museum increased precipitously after the onset of the COVID-19 pandemic in spring of 2020. This Annual Program includes one new trail project (Cromwell Valley Park) and one large scale trail rehabilitation project (Milford Mill Trail, at Villa Nova Park on the Gwynns Falls)

The proposed projects also support other planning documents and initiatives, and particularly help to achieve the 5-year priorities and goals identified in the State of Maryland’s “Land Preservation and Recreation Plan: 2019-2023” (below graphic from the plan):



Goal 1: Coordination and Collaboration

Strengthen coordination and collaboration between federal, state, and local government agencies and other key stakeholders in planning for the provision of outdoor recreation opportunities and land conservation initiatives.



Goal 2: Promote the Benefits of Outdoor Recreation and Conservation of Natural Lands

Promote the economic, cultural, health, and environmental benefits of outdoor recreation and conservation of natural lands. Seek to increase the public’s understanding of these benefits to enhance interest and participation in recreating outdoors in Maryland.



Goal 3: Increase Access to Open Spaces and Waterfronts

Increase and improve opportunities for all segments of the population to access land and water-based outdoor recreation opportunities.



Goal 4: Improve What’s Already Available

Improve the overall quality of outdoor recreation infrastructure at public parks and outdoor areas across the state.



Goal 5: Develop an Informed Stewardship Culture

Promote environmental education and use of parks and outdoor areas as teaching tools to foster a positive stewardship ethos among children, youth, and their families.

CAPITAL PROJECT SELECTION PROCESSES

While the goals and objectives identified in the County’s LPPRP provide the general impetus for conducting various capital projects, the means for selecting such projects varies based on the type of capital projects. The methods for choosing acquisition projects differ significantly from those used to establish development, enhancement, and rehabilitation projects. Following is a summary of the processes Baltimore County utilizes to identify, prioritize and select capital projects.

A. Acquisition Projects

In any given year Baltimore County, through its Department of Recreation and Parks and its real estate office, pursues numerous properties to serve as park sites. While many candidate properties may be

evaluated and considered, the acquisition process is typically initiated only in circumstance where the land in question will help to achieve the County’s present park acquisition goals and objectives. An assortment of factors are considered when deciding whether or not to pursue acquisition opportunities, including the supply of parkland in a given area, the need to acquire land suitable for accommodating facilities required to meet recreational demands, the availability of undeveloped land within a geographic area, local population growth trends, and relative public and environmental benefits. In some circumstances the County will identify certain areas of need, and make it a priority to seek out potential site for park acquisition. However, the diminished availability of high quality properties in many areas of the County can make the acquisition of adequate parklands a challenging proposition.

Three POS applications for park acquisition projects were approved by the Maryland Board of Public Works (BPW) in fiscal year 2020, resulting in the acquisition of approximately 88 acres of land.



Left: While only four acres is size, the Church Lane Park Site acquisition provides the opportunity to provide a conveniently situated park site for the Pikesville community, which has long been highly deficient in terms of neighborhood and community park access.

B. Park Development, Enhancement and Rehabilitation Projects

The “development side” of POS helps to fund a wide range of park development, enhancement, and rehabilitation projects. Up to 75% of eligible capital project costs may be funded through POS, though the amount of POS funding utilized varies by project. POS is sometimes combined with other outside funding sources, such as State bond bills and capital grants, but in all cases in which POS funding is utilized there must be some form of required local investment (including County funds or donations). The means by which development, enhancement, and rehabilitation projects are chosen varies by the type of project. The following describes the types of projects that may be funded with POS assistance, as well as the general process by which these projects are typically selected.

- **New Park Development:** New park development projects are often initiated shortly after the acquisition of a site that was procured to meet existing recreational needs. Funding is usually set aside for site engineering between one to five years after site acquisition. In some cases a site may remain unimproved and “land banked” for longer than five years, until there is available and sufficient demand for park development. Such recreational demands and needs are usually the key

consideration in deciding when a new park development project is to be funded. The proposed development of the Church Lane Park Site, within this Annual Program, is an example of a new park development project.

- Phased Park Construction:** Another form of park development is phased construction. This most typically occurs at larger parks, most often when it is not financially or physically feasible to fully develop the entire park immediately. In such situations, a concept plan or park “master plan” may be formulated for the entirety of the park site prior to the initial phase of development, with subsequent engineering of the first phase being based upon the concept plan. The second phase may occur soon afterwards – usually in another fiscal year – or multiple years later. The Radebaugh Park development job (included in this Annual Program) is an example of a phased construction project, with a prior POS application having been submitted previously for phase one.



Above: Conceptual plan for phase two of park development at Radebaugh Park in the Towson community. Strong local collaboration took place with the Green Towson Alliance, which represented the community’s interests throughout the park design process, and facilitated a Boy Scout tree planting project at the park.

- Park Enhancements:** Enhancement projects help to improve recreational opportunities at existing parks and recreation sites, and range from entirely new facilities and amenities, to improvements to existing facilities to make them more functional and/or implement new technology. Some examples within this Annual Program include pavilion construction jobs at Cromwell Valley, Marshy Point and Catonsville Community Parks, large scale and trail enhancements at Cromwell Valley Park,

and the proposed conversion of one or more existing recreation facility lighting systems to LED lighting.

- **Rehabilitation:** Park facilities and amenities have a finite life cycle, and eventually need to be replaced or comprehensively rehabilitated to keep them safe for public use. Most of the County's facility rehabilitation projects are funded without POS assistance, as POS regulations allow only a small proportion of a county's POS allocation to be utilized for facility renovations/rehabilitation.



Above left: Pavilions such as this POS-funded one at Oregon Ridge Nature Center may be used for traditional picnicking, or as outdoor programming space. Three new pavilions are proposed within this Annual Program. Above right: The Milford Mill Trail, situated at Villa Nova Park along the Gwynns Falls, is badly deteriorated as a result of flooding, erosion, and tree root growth problems. The trail's refurbishment is an example of a rehabilitation project.

POTENTIAL FISCAL YEAR 2021 PROJECTS

Parts two and three of this annual program list prospective fiscal year 2021 acquisition and development projects in a tabular format. These sections provide detailed information regarding recreation and parks projects for which POS may be requested. Information about other State funding sources such as bond bills and capital grants is likewise provided. All projects listed are sponsored by Baltimore County, which has no incorporated towns within its boundaries. Additional projects not listed in this program may be added throughout the fiscal year as needed, at which time this program shall be amended through written notification to the Maryland Department of Natural Resources. It is important to note that the inclusion of projects within the annual program or the LPPRP does not guarantee that capital funding will be available for implementation, and project priorities may be revised.

POS regulations allow for 100% funding reimbursement for park acquisition projects, with the maximum eligible reimbursement amount dictated by the average of two property appraisals, or the purchase price (whichever is lower). POS will fund up to 75% of park development, enhancement or rehabilitation projects costs.

The tables that follow identify the presently envisioned projects for which POS funding may be utilized. The columns that comprise the tables are:

- **Project Name and Description:** The name and brief description of each project or job.

- **Project's Relationship to County LPPRP and State goals:** This column describes how the given project helps to fulfill the goals and objectives of the County's Master Plan and the County Land Preservation, Parks and Recreation Plan, and indicates how the project supports the State of Maryland's goals outlined in the Maryland Land Preservation and Recreation Plan.
- **Acreage Data:** This column presents various park and recreation site acreage data, including the size in acres of parks with development projects. Acreage is not listed for sites in which the specific project sites have not yet been identified.
- **Source of Funds:** These columns provide details about the various FY 2021 funding sources that are projected to be utilized for each specific project/job.

Notes pertaining to the lists of potential projects: The funding amounts identified, for the most part, are approximate and do not reflect actual "contract costs." Additionally, in order to prevent potential "land speculation" and avoid creating competition or undue value expectations for prospective property purchases, no specific acquisition sites are identified within this Annual Program. Instead, more general "priority acquisition areas" are identified.

Finally, a series of maps are provided for the purpose of identifying project locations throughout the County. Maps are not provided for projects that are not site specific ("Priority Area Park Acquisitions").

ACQUISITION PROJECTS

PROSPECTIVE BALTIMORE COUNTY FISCAL YEAR 2021 ACQUISITION PROJECTS

| Project Name and Description | Project's Relationship to LPPRP and State Goals | Acre Data | Total Funding | Local Funding | State Funding | Federal Funding | Other Fund. | Funding Notes |
|--|--|-----------|---------------|---------------|---------------|-----------------|-------------|---------------------------------|
| <p>Priority Area Park Acquisition(s): Acquisition of various properties within areas with defined or anticipated parkland, open space and recreational facility needs. Acquisitions may be pursued to provide sites for recreational development, to expand upon existing parks and recreation sites, to acquire key parcels along planned trails or green space corridors, to preserve green/open space, or to "land bank" quality properties for future park development. Potential areas of emphasis for FY'21 are sites within communities with a strong need for parks, and properties to serve as pocket parks along established suburban corridors.</p> | <p>LPPRP/COUNTY MASTER PLAN: Helps to meet the general goal of acquiring a variety of parklands and recreation sites for multiple purposes. Certain acquisitions could help achieve goal of enhancing public access to the Bay and its tributaries. STATE GOALS: Supports the Marland Land Preservation and Recreation Plan Goal to "Increase and improve opportunities for all segments of the population to access land and water-based outdoor recreation opportunities."</p> | TBD | \$13,080,000 | \$280,000 | \$12,800,000 | \$0 | \$0 | State funding is local-side POS |
| TOTALS: | | | \$13,080,000 | \$280,000 | \$12,800,000 | \$0 | \$0 | |

DEVELOPMENT PROJECTS

PROSPECTIVE BALTIMORE COUNTY FISCAL YEAR 2021 PARK DEVELOPMENT, ENHANCEMENT AND REHABILITATION PROJECTS

| Project Name and Description | Project's Relationship to LPPRP and State Goals | Park/ Site Acres | Total Funding* | Local Funding* | State Funding* | Other Funding* | Funding Notes |
|---|---|------------------|----------------|----------------|----------------|----------------|----------------------------------|
| <p>Catonsville Community Park Picnic Pavilion Construction: This project consists of the construction of a picnic pavilion at Catonsville Community Park, to provide enhanced picnicking opportunities. The park presently features unenclosed picnic groves, as well as multiple recreational facilities such as ball diamonds, athletic fields, tennis courts, a playground and trails.</p> | <p>LPPRP/COUNTY MASTER PLAN: Supports the objective "Develop, enhance, and rehabilitate parks to meet the recreational needs and demands of citizens of all ages and abilities." STATE GOALS: Supports the goal of "Improve the overall quality of outdoor recreation infrastructure at public parks and outdoor areas across the state."</p> | 40.2 | \$200,000 | \$50,000 | \$150,000 | \$0 | State funding is local-side POS. |
| <p>Church Lane Park Design and Development: This project consists of the design and construction of a neighborhood park at the presently undeveloped Church Lane Park Site, in the Pikesville community. This site was acquired in fiscal year 2020, as a part of an effort to acquire additional park sites in the greater Pikesville area, which is generally lacking in parklands (other than stream valley parks).</p> | <p>LPPRP/COUNTY MASTER PLAN: Supports the objective "Renovate, rehabilitate, and enhance parks and recreational facilities." STATE GOALS: Supports goals for making a variety of quality recreational opportunities available, and for investing resources into community recreation facilities.</p> | 4.0 | \$550,000 | \$170,000 | \$380,000 | \$0 | State funding is local-side POS. |

*- Funding amounts are approximate, and are subject to change

PROSPECTIVE BALTIMORE COUNTY FISCAL YEAR 2021 PARK DEVELOPMENT, ENHANCEMENT AND REHABILITATION PROJECTS

| Project Name and Description | Project's Relationship to LPPRP and State Goals | Park/ Site Acres | Total Funding* | Local Funding* | State Funding* | Other Funding* | Funding Notes |
|--|--|------------------|----------------|----------------|----------------|----------------|---|
| <p>County Home Park Artificial Turf Field: This project consists of the construction of an artificial turf field surface to replace the natural grass surface of lighted side-by-side athletic fields at County Home Park. The recreation programs of the Cockeysville Recreation Council are extremely active, and that council has committed to donating funding towards the cost of this proposed project.</p> | <p>LPPRP/COUNTY MASTER PLAN: Supports the objective "Renovate, rehabilitate, and enhance parks and recreational facilities to address issues such as facility aging and wear, outdated recreational infrastructure, and changes in recreational demand." Also supports objective of seeking out donations for park improvement projects. STATE GOALS: Supports the goal of "Improve the overall quality of outdoor recreation infrastructure at public parks and outdoor areas across the state."</p> | 60.3 | \$1,250,000 | \$550,000 | \$600,000 | \$100,000 | State funding is local-side POS. Other funding is in the form of donations from the local recreation council. |
| <p>Cromwell Valley Park Renovations and Enhancements: This project consists of multiple major renovations and enhancements at Cromwell Valley Park. The park's present access road and parking size and configuration do not sufficiently support the ever increasing recreational demand at this centrally located nature park. Expanded parking is needed, as are roadway enhancements. Additionally, the "barnatorium" by the park's Willow Grove Nature Center is in need of structural renovations. This structure serves as a key indoor program space for the park. It is possible that the previously mentioned "Trail for All" project may be merged with this larger project.</p> | <p>LPPRP/COUNTY MASTER PLAN: Supports the objective "Develop, enhance, and rehabilitate parks to meet the recreational needs and demands of citizens of all ages and abilities." Helps to support environmental education programs. Also supports objective of leveraging multiple capital funding sources to provide needed recreational facilities (as this project also involves a State capital grant). STATE GOALS: Supports the goal of "Improve the overall quality of outdoor recreation infrastructure at public parks and outdoor areas across the state."</p> | 455.0 | \$1,500,000 | \$750,000 | \$750,000 | \$0 | State funding consists of \$550,000 in local-side POS, as well as \$200,000 in State bond bill funds. |

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PROSPECTIVE BALTIMORE COUNTY FISCAL YEAR 2021 PARK DEVELOPMENT, ENHANCEMENT AND REHABILITATION PROJECTS

| Project Name and Description | Project's Relationship to LPPRP and State Goals | Park/ Site Acres | Total Funding* | Local Funding* | State Funding* | Other Funding* | Funding Notes |
|--|---|------------------|----------------|----------------|----------------|----------------|--|
| <p>Cromwell Valley Park Accessible Trail for All: This project consists of the construction of an accessible trail that will connect multiple facilities in the Willow Grove Area of Cromwell Valley Park. The proposed trail would include accessible interpretive displays that would provide expanded means for park users to interact with and enjoy the park and its facilities. This project may be expanded to include the construction of a nature pavilion.</p> | <p>LPPRP/COUNTY MASTER PLAN: Supports the objective "Develop, enhance, and rehabilitate parks to meet the recreational needs and demands of citizens of all ages and abilities." Also supports objectives of seeking out donations for park improvement projects, and working with the State to provide recreational opportunities (Willow Grove being the portion of the park leased from the MD Dept. of Natural Resources. STATE GOALS: Supports the goal of "Improve the overall quality of outdoor recreation infrastructure at public parks and outdoor areas across the state."</p> | 455.0 | \$404,500 | \$0 | \$300,000 | \$104,500 | State funding is local-side POS. Other funds include donated money and a mandatory developer contribution that was previously captured through the County's development process. |
| <p>Glenmar Elementary SRC Police Athletic League (PAL) Recreation Center: This project consists of the design and construction of a combination Police Athletic League - recreation center on the grounds of Glenmar Elementary School Recreation Center (SRC), in the Middle River community. The proposed PAL recreation centers typically feature a variety of indoor spaces, including multipurpose, game, homework and computer, arts and crafts, and video/conference rooms, as well as offices and service spaces. The PAL recreation center at Glenmar is also expected to include a gym with stage, allowing it to more effectively be used for both PAL operations and traditional community recreation programs.</p> | <p>LPPRP/COUNTY MASTER PLAN: Supports the objective "Develop, enhance, and rehabilitate parks to meet the recreational needs and demands of citizens of all ages and abilities." Also supports objective of leveraging multiple capital funding sources to provide needed recreational facilities (as this project also involves a State capital grant and bond bill), as well as working cooperative with partners to provide recreational opportunities..STATE GOALS: Supports the goal of "Improve the overall quality of outdoor recreation infrastructure at public parks and outdoor areas across the state."</p> | 14.9 | \$3,600,000 | \$1,825,000 | \$1,775,000 | \$0 | State funding is split between \$1,525,000 in POS and a \$250,000 State capital grant. |

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PROSPECTIVE BALTIMORE COUNTY FISCAL YEAR 2021 PARK DEVELOPMENT, ENHANCEMENT AND REHABILITATION PROJECTS

| Project Name and Description | Project's Relationship to LPPRP and State Goals | Park/ Site Acres | Total Funding* | Local Funding* | State Funding* | Other Funding* | Funding Notes |
|--|--|------------------|----------------|----------------|----------------|----------------|---|
| <p>Gwynn Oak Park Enhancements: This project consists of the design and construction of expanded parking and an additional picnic pavilion, as well as the expansion of playground equipment. Gwynn Oak Park, situated within the Woodlawn Community, features one picnic pavilion, a playground, paved paths, and a lake overlook. These facilities are heavily utilized by the community, and the park likewise hosts special events and activities. Parking has long been problematic when the park is crowded, and the addition of a parking expansion would allow the County to provide an additional picnic pavilion, addressing a long standing community request.</p> | <p>LPPRP/COUNTY MASTER PLAN: Supports the objective "Renovate, rehabilitate, and enhance parks and recreational facilities to address issues such as facility aging and wear, outdated recreational infrastructure, and changes in recreational demand." STATE GOALS: Supports goals for making a variety of quality recreational opportunities available, and for investing resources into community recreation facilities.</p> | 69.2 | \$2,200,000 | \$550,000 | \$1,650,000 | \$0 | State funding is local-side POS. |
| <p>Hazelwood Park Skate Park: This project consists of the design and construction of a skate park and associated amenities at the presently undeveloped Hazelwood Park, in the Overlea-Fullerton community. Close coordination will take place with the Baltimore County Skateboard Council, a recreation council that was formed to advocate for a new skate park designed to meet the preferences of skateboarders.</p> | <p>LPPRP/COUNTY MASTER PLAN: Supports the objective "Renovate, rehabilitate, and enhance parks and recreational facilities." Also supports objective of leveraging multiple capital funding sources to provide needed recreational facilities (as this project also involves State bond bill funds). STATE GOALS: Supports goals for making a variety of quality recreational opportunities available, and for investing resources into community recreation facilities.</p> | 10.5 | \$1,450,000 | \$750,000 | \$685,000 | \$15,000 | State funding consists of \$535,000 in local-side POS, as well as \$150,000 in State bond bill funds. |

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PROSPECTIVE BALTIMORE COUNTY FISCAL YEAR 2021 PARK DEVELOPMENT, ENHANCEMENT AND REHABILITATION PROJECTS

| Project Name and Description | Project's Relationship to LPPRP and State Goals | Park/ Site Acres | Total Funding* | Local Funding* | State Funding* | Other Funding* | Funding Notes |
|---|---|------------------|------------------|------------------|------------------|-----------------|--|
| <p>Lighting System Retrofits (LED): This project consists of the retrofit of one or more existing outdoor athletic lighting systems to upgrade to light-emitting diode (LED) lighting systems. LED systems are more energy efficient, have a longer product life cycle, and better manage light pollution, in comparison to the County's present outdoor lighting systems. The sitte(s) shall be selected at a later date.</p> | <p>LPPRP/COUNTY MASTER PLAN: Supports the objective "Renovate, rehabilitate, and enhance parks and recreational facilities to address issues such as facility aging and wear, outdated recreational infrastructure, and changes in recreational demand." STATE GOALS: Supports the goal of "Improve the overall quality of outdoor recreation infrastructure at public parks and outdoor areas across the state."</p> | <p>N/A</p> | <p>\$550,000</p> | <p>\$200,000</p> | <p>\$350,000</p> | <p>\$0</p> | <p>State funding is local-side POS.</p> |
| <p>Marshy Point Park Pavilion Construction: This project consists of the construction of a nature pavilion at Marshy Point Point Park. The pavilion will provide a semi-enclosed space for outdoor interpretive programs at this popular nature park. This project will also likely include removing a segment of road pavement to provide additional space for the pavilion, and the extension of electrical and water service to multiple use areas of the park.</p> | <p>LPPRP/COUNTY MASTER PLAN: Supports the objective "Develop, enhance, and rehabilitate parks to meet the recreational needs and demands of citizens of all ages and abilities." Helps to support environmental education programs. STATE GOALS: Supports the goal of "Improve the overall quality of outdoor recreation infrastructure at public parks and outdoor areas across the state."</p> | <p>403.4</p> | <p>\$240,000</p> | <p>\$35,000</p> | <p>\$180,000</p> | <p>\$25,000</p> | <p>State funding is local-side POS; other funding is in the form of donations from the park council.</p> |

*- Funding amounts are approximate, and are subject to change

PROSPECTIVE BALTIMORE COUNTY FISCAL YEAR 2021 PARK DEVELOPMENT, ENHANCEMENT AND REHABILITATION PROJECTS

| Project Name and Description | Project's Relationship to LPPRP and State Goals | Park/ Site Acres | Total Funding* | Local Funding* | State Funding* | Other Funding* | Funding Notes |
|--|---|------------------|----------------|----------------|----------------|----------------|--|
| <p>McCormick Elementary SRC Police Athletic League (PAL) Recreation Center: This project consists of the design and construction of a combination Police Athletic League - recreation center on the grounds of McCormick Elementary School Recreation Center (SRC), in the Rosedale community. The proposed PAL recreation centers typically feature a variety of indoor spaces, including multipurpose, game, homework and computer, arts and crafts, and video/conference rooms, as well as offices and service spaces. The PAL recreation center at McCormick is also expected to include a gym with stage, allowing it to more effectively be used for both PAL operations and traditional community recreation programs.</p> | <p>LPPRP/COUNTY MASTER PLAN: Supports the objective "Develop, enhance, and rehabilitate parks to meet the recreational needs and demands of citizens of all ages and abilities." Also supports objective of leveraging multiple capital funding sources to provide needed recreational facilities (as this project also involves a State capital grant and bond bill), as well as working cooperative with partners to provide recreational opportunities..STATE GOALS: Supports the goal of "Improve the overall quality of outdoor recreation infrastructure at public parks and outdoor areas across the state."</p> | 14.9 | \$3,600,000 | \$1,825,000 | \$1,775,000 | \$0 | State funding is split between \$1,475,000 in POS, a \$250,000 State capital grant, and a \$50,000 State bond bill.. |
| <p>Milford Mill Trail Reconstruction: This project consists of the analysis, design and reconstruction of the Milford Mill Trail, situated within Villa Nova Park in the Milford Mill community. This loop trail, which is adjacent to the Gwynns Falls. Is in very poor condition as a result of flooding, erosion, and damage from tree roots. Potential changes to the trails' alignment and surface type may be needed, in order to follow best management/enviromental practices associated with its location within the Gwynns Falls flood plain.</p> | <p>LPPRP/COUNTY MASTER PLAN: Supports the objective "Renovate, rehabilitate, and enhance parks and recreational facilities to address issues such as facility aging and wear, outdated recreational infrastructure, and changes in recreational demand." Also supports objectives pertaining to environmental conservation and trails. STATE GOALS: Supports goals for making a variety of quality recreational opportunities available, and for investing resources into community recreation facilities.</p> | 159.6 | \$520,000 | \$130,000 | \$390,000 | \$0 | State funding is local-side POS. |

*- Funding amounts are approximate, and are subject to change

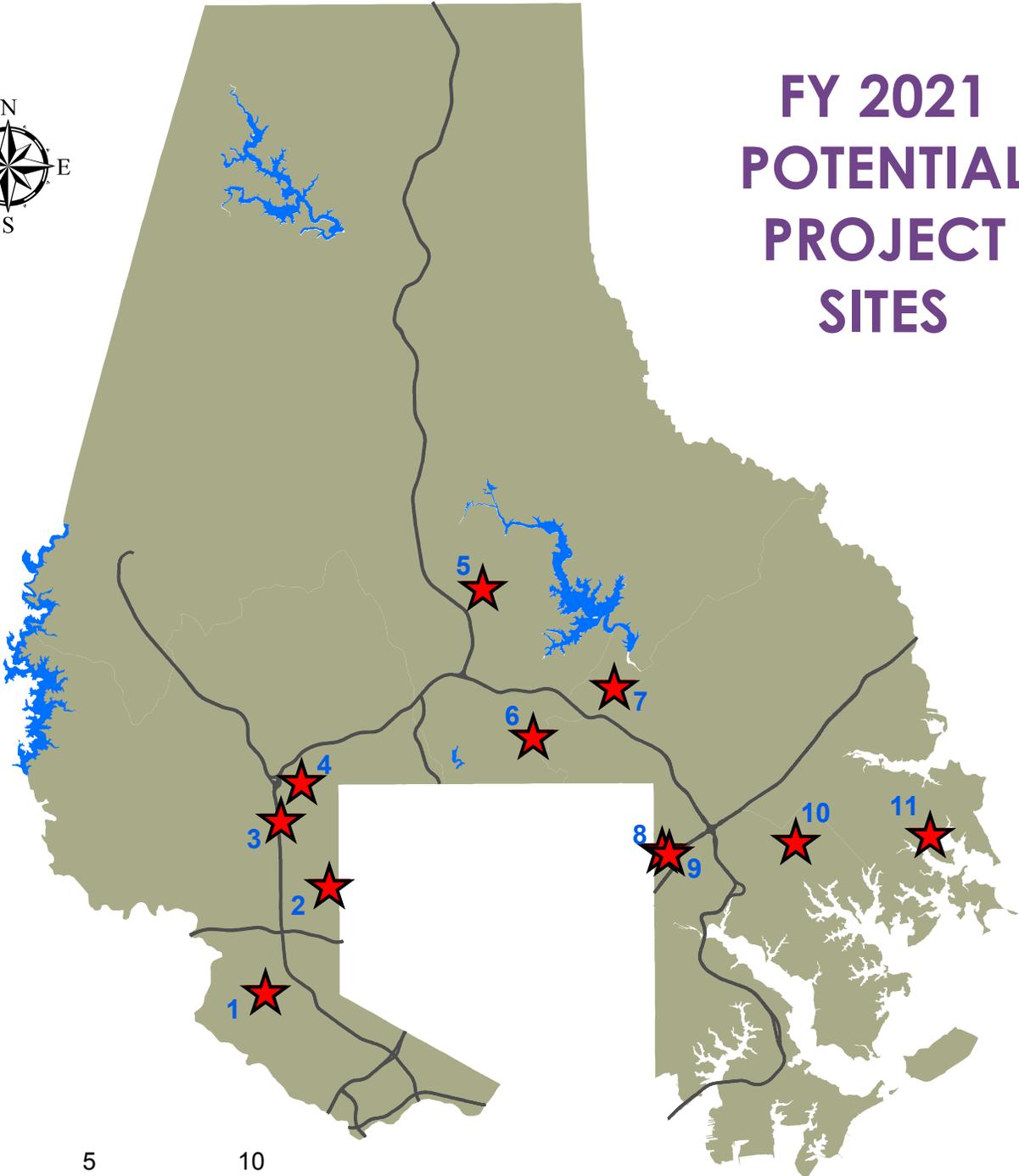
PROSPECTIVE BALTIMORE COUNTY FISCAL YEAR 2021 PARK DEVELOPMENT, ENHANCEMENT AND REHABILITATION PROJECTS

| Project Name and Description | Project's Relationship to LPPRP and State Goals | Park/ Site Acres | Total Funding* | Local Funding* | State Funding* | Other Funding* | Funding Notes |
|--|--|------------------|----------------|----------------|--------------------|----------------|---|
| <p>Radebaugh Park Site Phase 2 Development: This project consists of the construction of phase 2 park enhancements at Radebaugh Park in the Towson community. Improvements to be constructed within this phase of park development include a paved loop path, boardwalk that connects with the local "Six Bridges Trail," seating areas, landscaping, signage, and capital equipping.</p> | <p>LPPRP/COUNTY MASTER PLAN: Supports the objective "Renovate, rehabilitate, and enhance parks and recreational facilities." Also supports the objective of providing enhanced pedestrian and bicycle access. STATE GOALS: Supports goals for making a variety of quality recreational opportunities available, and for investing resources into community recreation facilities.</p> | 2.5 | \$450,000 | \$100,000 | \$350,000 | \$0 | State funding is \$250,000 in POS, and a non-matching \$100,000 State capital grant |
| TOTALS: | | | \$16,514,500 | \$6,935,000 | \$9,335,000 | \$244,500 | |
| POS FUNDING: | | | | | \$8,335,000 | | |

*- Funding amounts are approximate, and are subject to change

MAPS

FY 2021 POTENTIAL PROJECT SITES



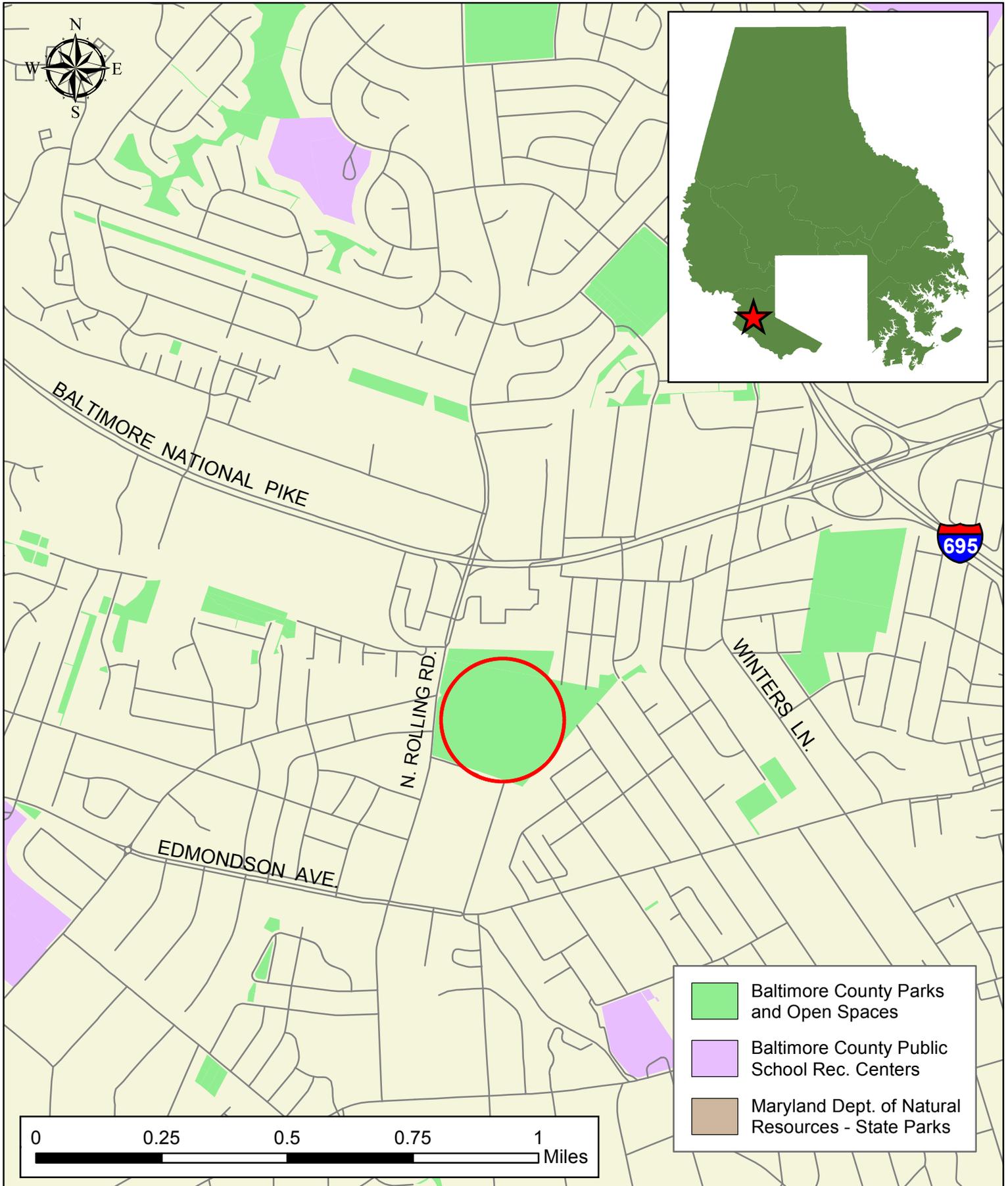
★ DEVELOPMENT/CAPITAL RENEWAL SITES

- | | |
|---|--|
| 1. Catonsville Community Park | 7. Cromwell Valley Park (2 project) |
| 2. Gwynn Oak Park | 8. Hazelwood Park |
| 3. Milford Mill Trail (Villa Nova Park) | 9. McCormick PAL Center Site |
| 4. Church Lane Park Site | 10. Glenmar PAL Center Site |
| 5. County Home Park | 11. Mashy Point Park and Nature Center |
| 6. Redebaugh Park | |

Potential "Priority Area Park Acquisition" and "Lighting System Retrofit (LED)" sites not displayed

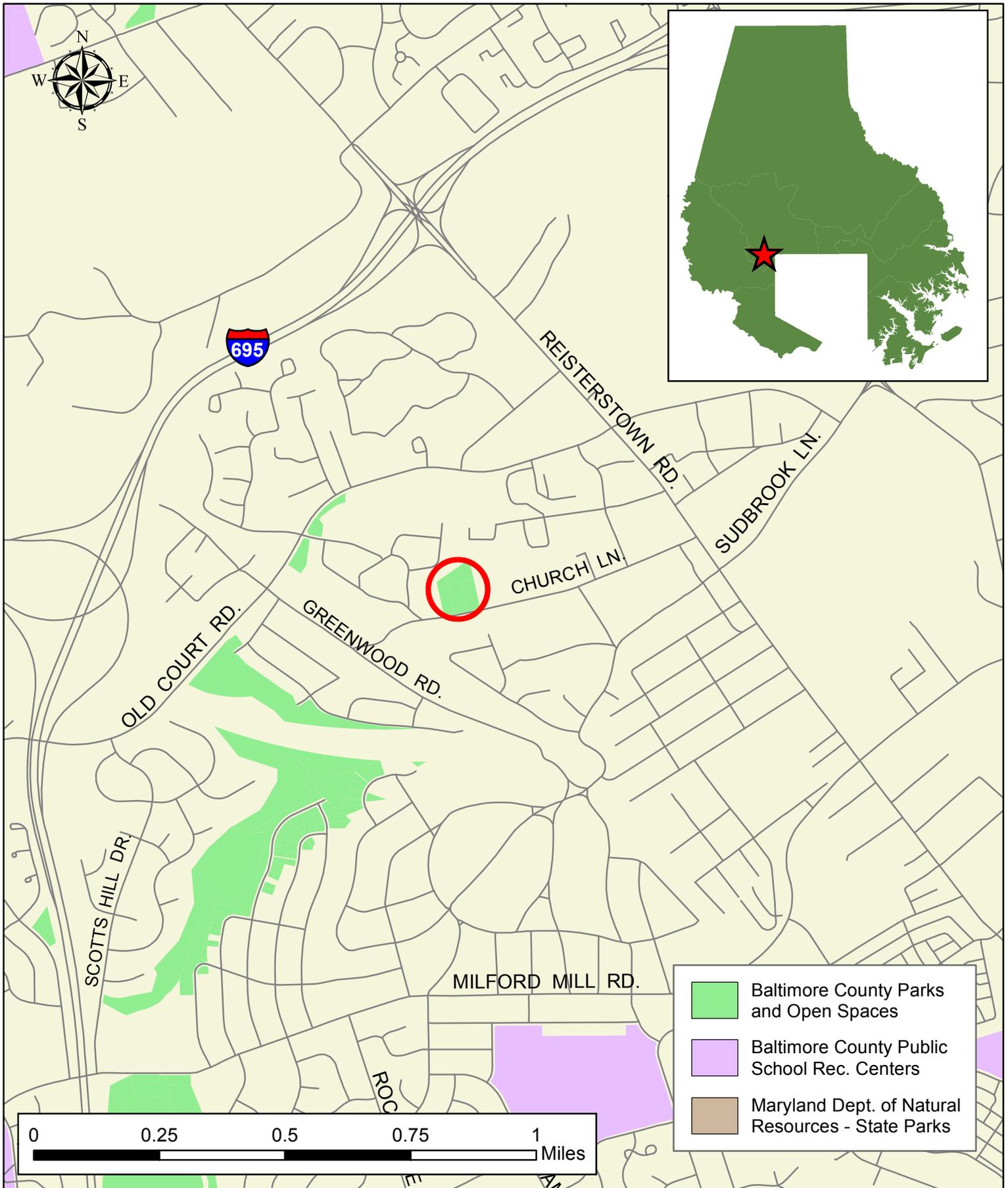
All data displayed from Baltimore County, Maryland Geographic Information System. Map created by the Baltimore County Department of Recreation and Parks, June 2020.

LOCATION MAP: CATONSVILLE COMMUNITY PARK



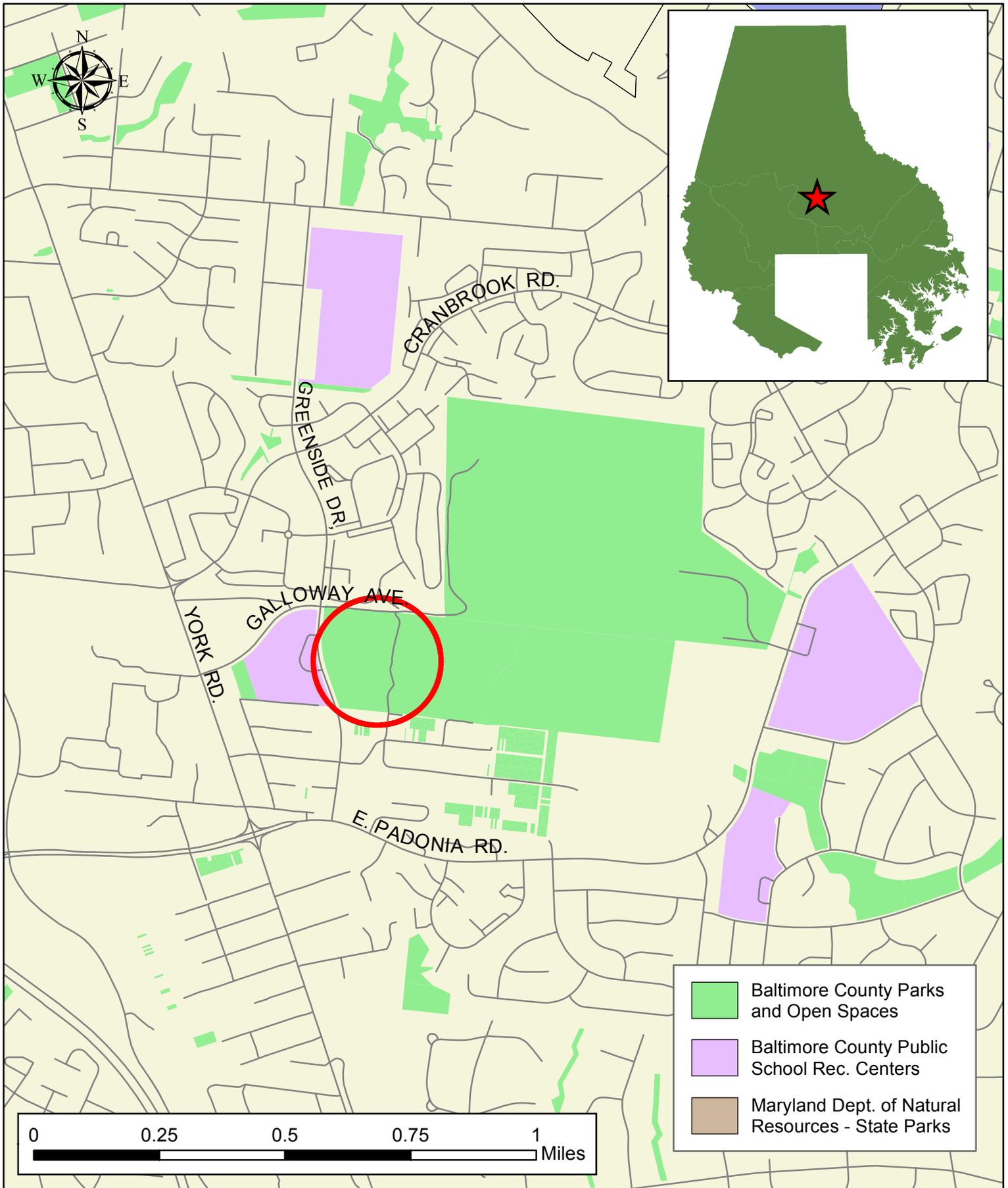
All data displayed from Baltimore County, Maryland Geographic Information System. Map created by the Baltimore County Department of Recreation and Parks, June 2020.

LOCATION MAP: CHURCH LANE PARK SITE



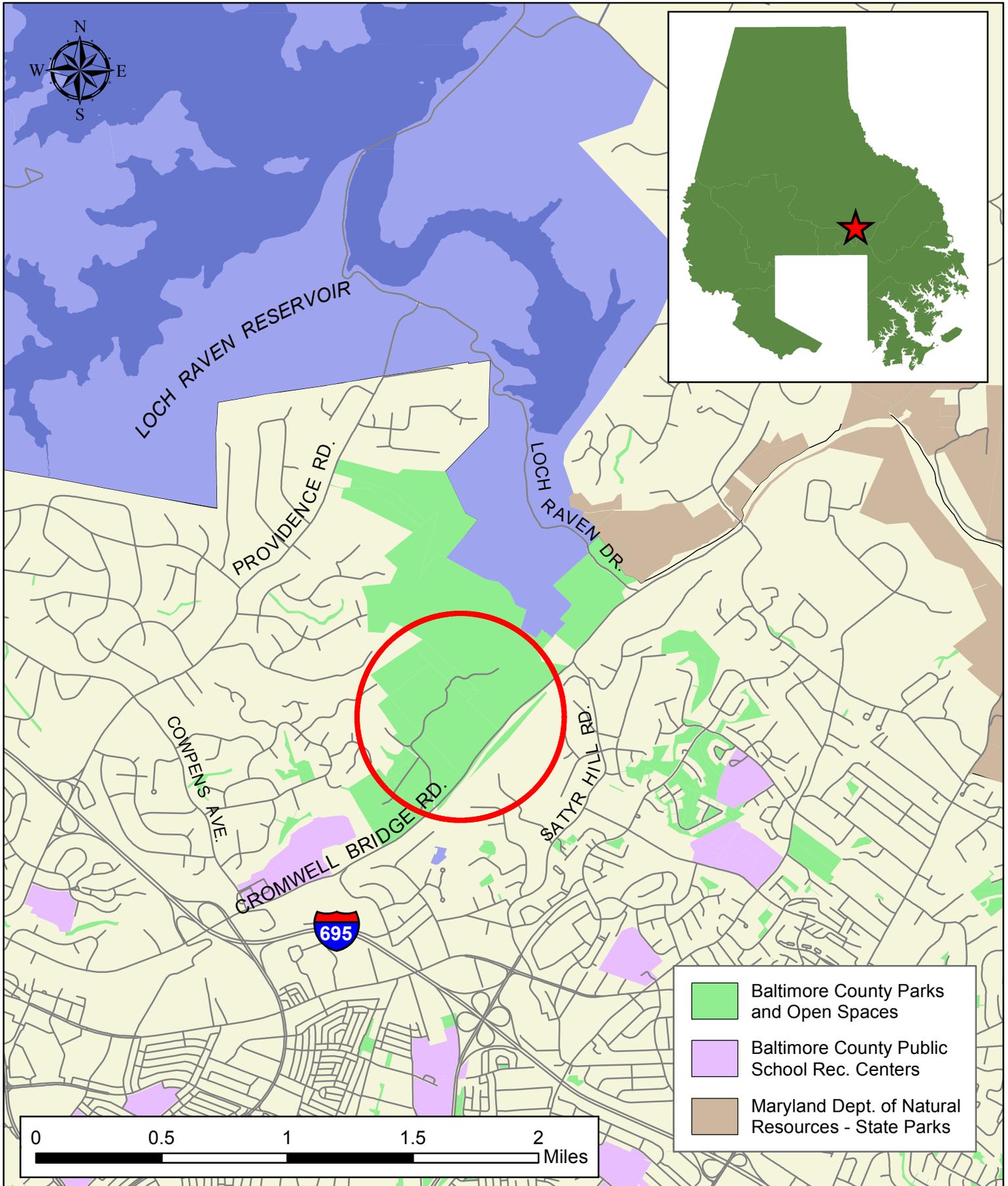
All data displayed from Baltimore County, Maryland Geographic Information System. Map created by the Baltimore County Department of Recreation and Parks, June 2020.

LOCATION MAP: COUNTY HOME PARK



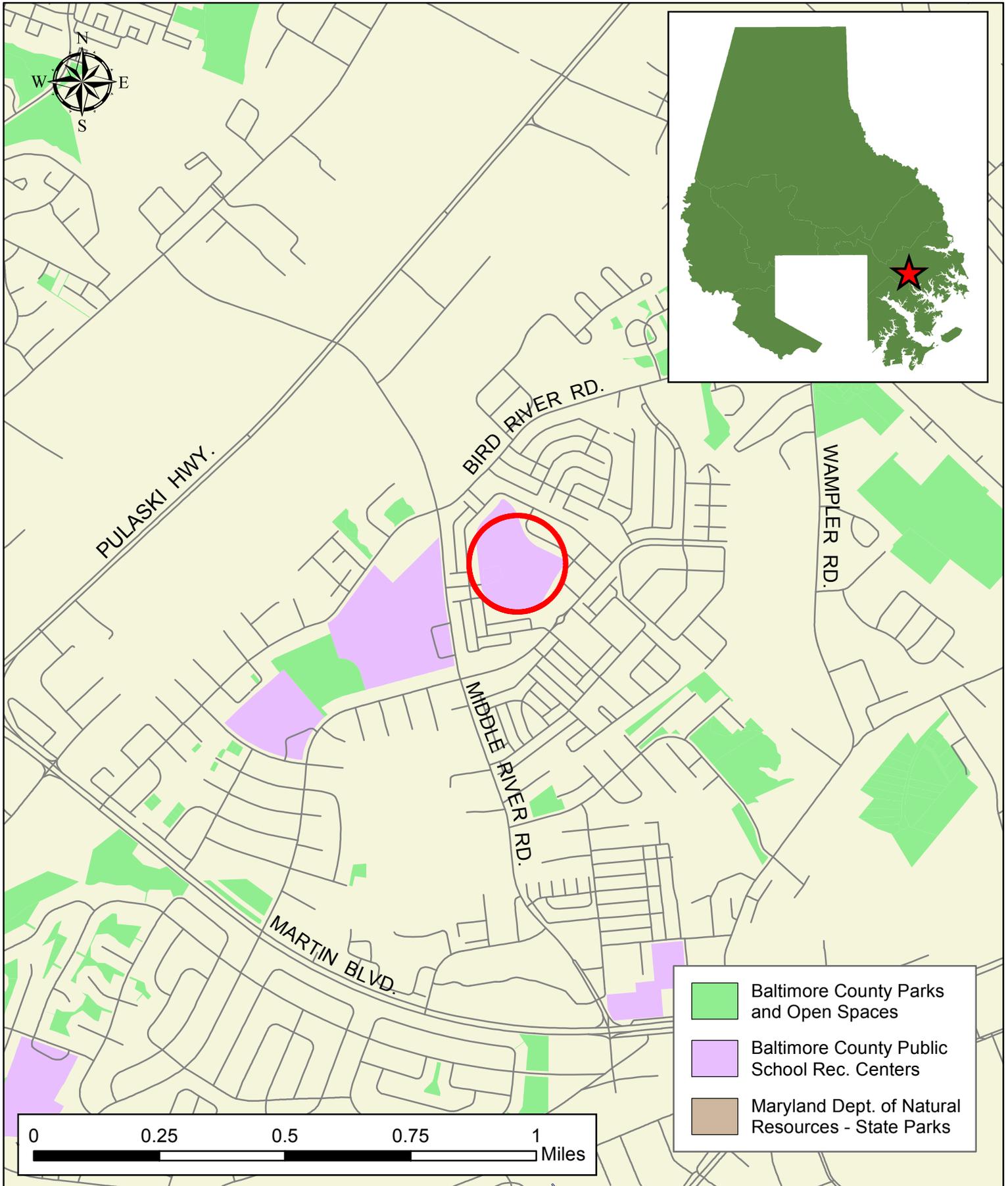
All data displayed from Baltimore County, Maryland Geographic Information System. Map created by the Baltimore County Department of Recreation and Parks, June 2020.

LOCATION MAP: CROMWELL VALLEY PARK



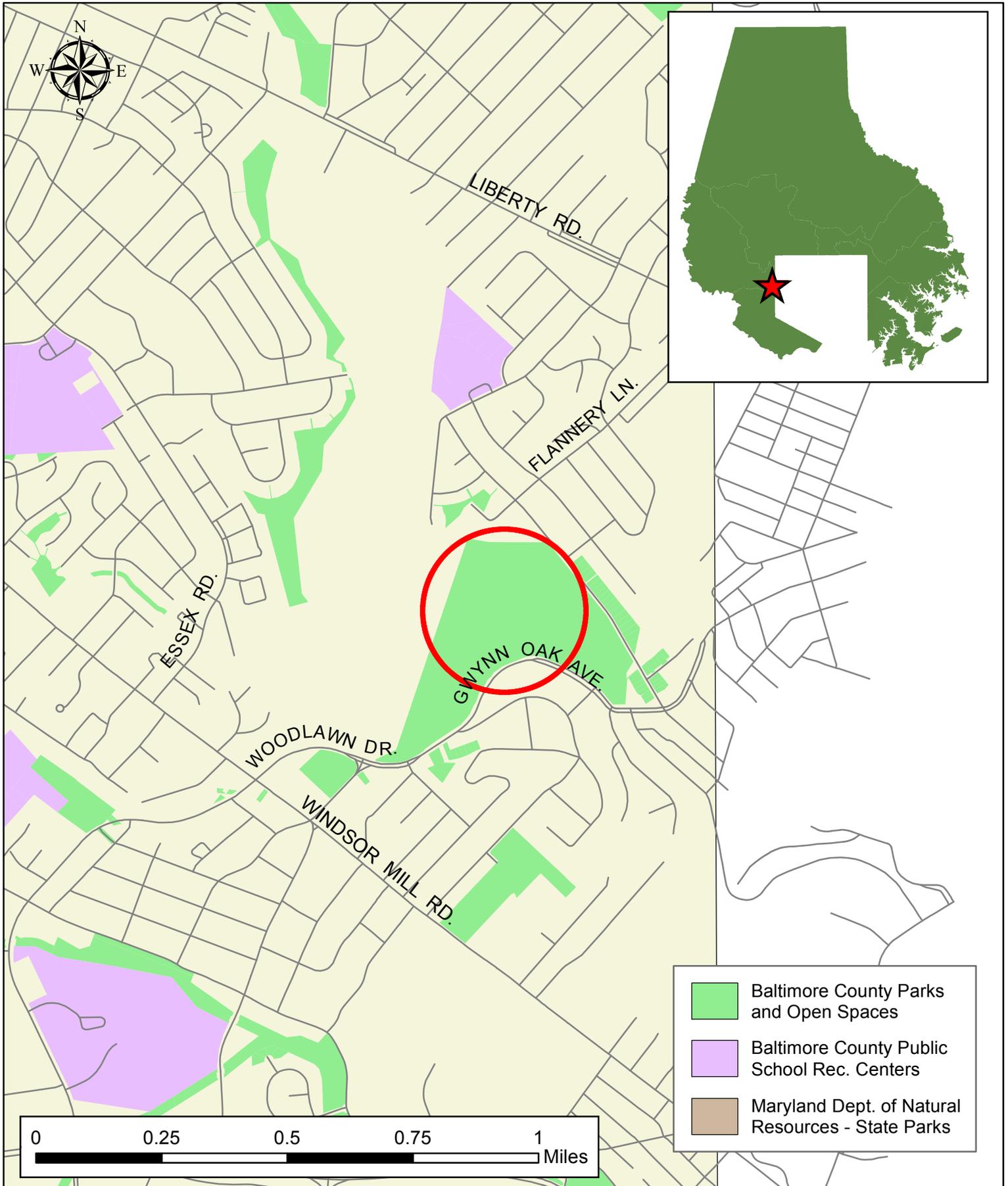
All data displayed from Baltimore County, Maryland Geographic Information System. Map created by the Baltimore County Department of Recreation and Parks, June 2020.

LOCATION MAP: GLENMAR PAL CTR. (AT GLENMAR ELEMENTARY SRC)



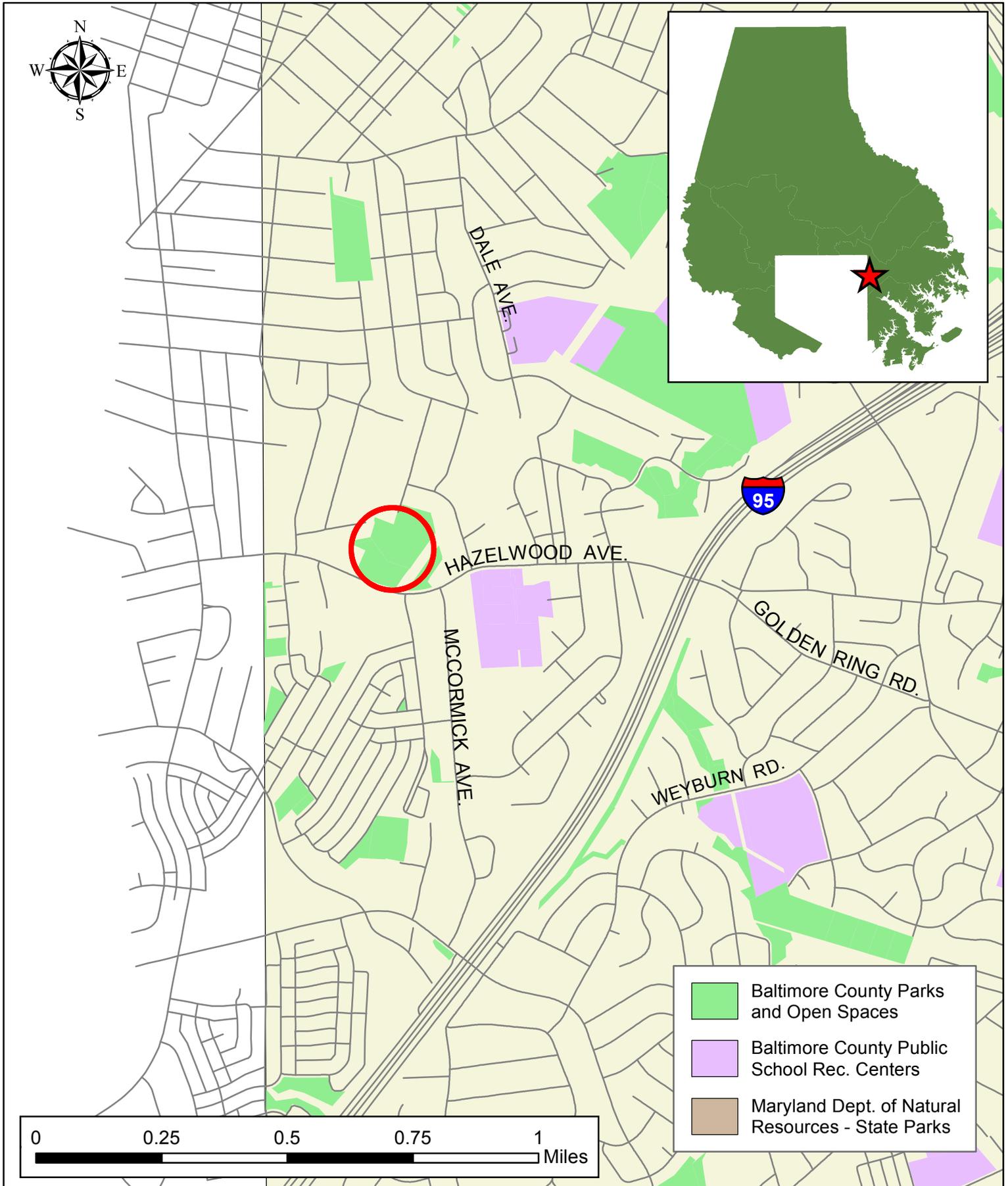
All data displayed from Baltimore County, Maryland Geographic Information System. Map created by the Baltimore County Department of Recreation and Parks, June 2020.

LOCATION MAP: GWYNN OAK PARK



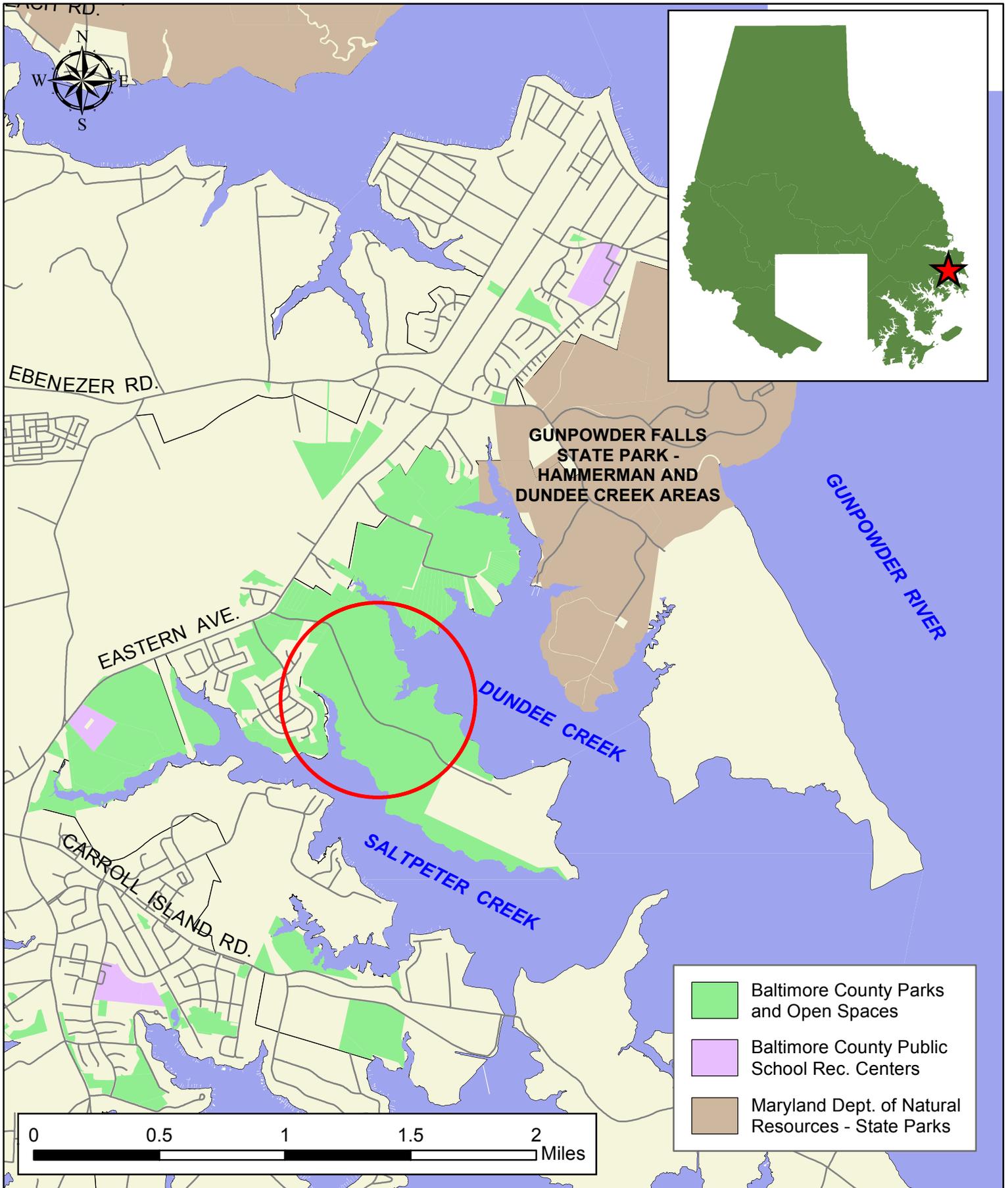
All data displayed from Baltimore County, Maryland Geographic Information System. Map created by the Baltimore County Department of Recreation and Parks, June 2020.

LOCATION MAP: HAZELWOOD PARK



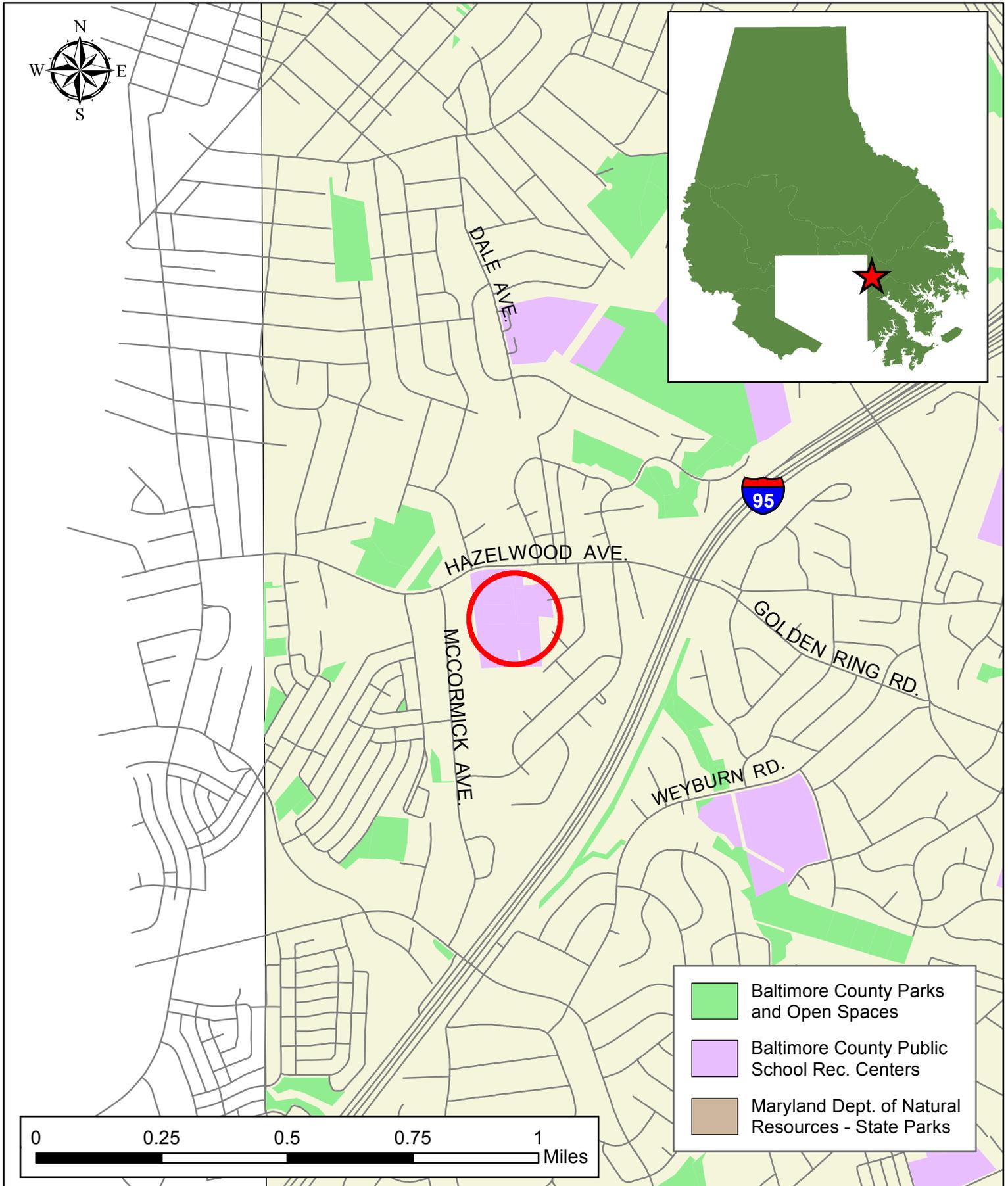
All data displayed from Baltimore County, Maryland Geographic Information System. Map created by the Baltimore County Department of Recreation and Parks, June 2020.

LOCATION MAP: MARSHY POINT PARK AND NATURE CENTER



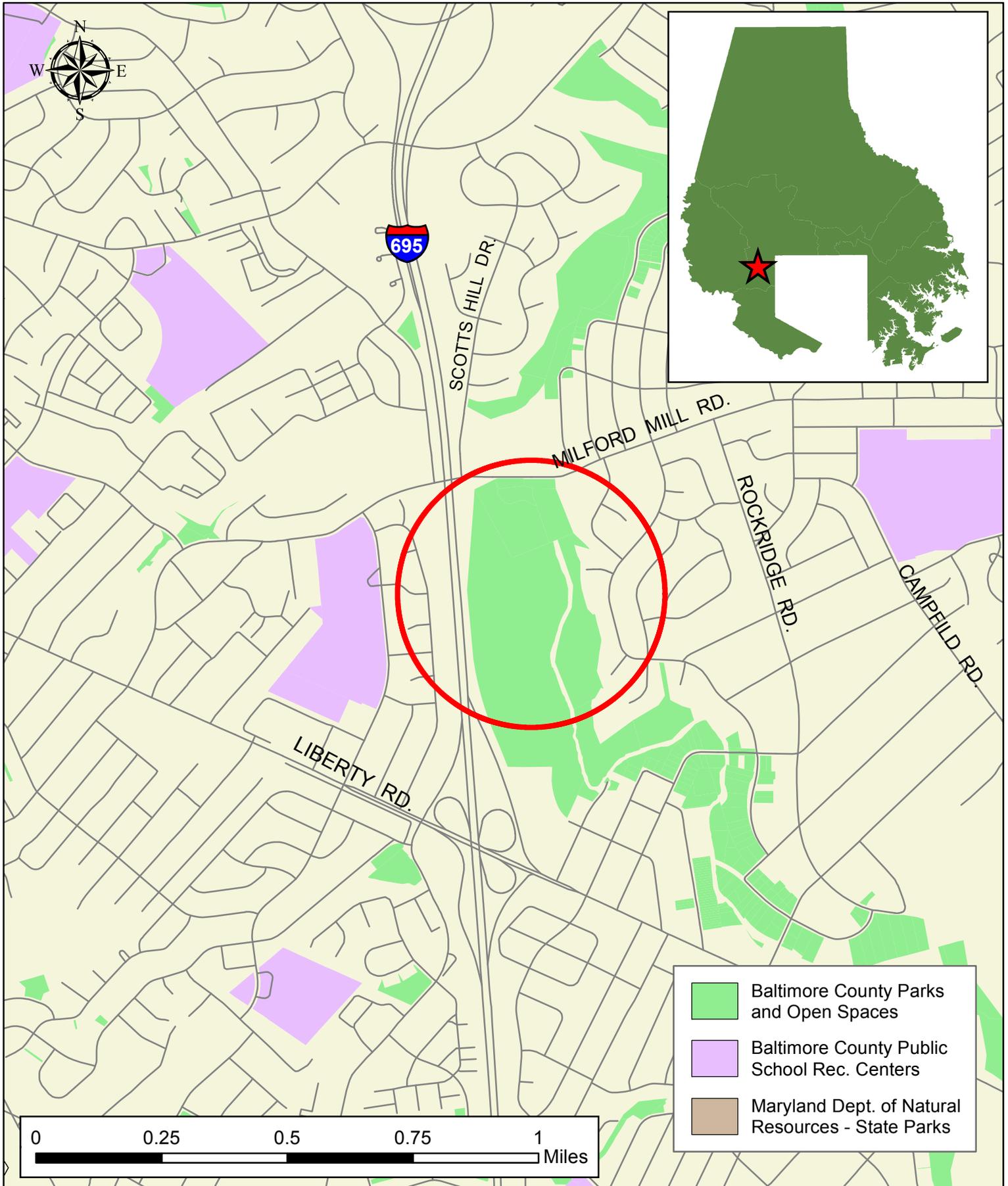
All data displayed from Baltimore County, Maryland Geographic Information System. Map created by the Baltimore County Department of Recreation and Parks, June 2020.

LOCATION MAP: MCCORMICK PAL CTR. (AT MCCORMICK ELEMENTARY SRC)



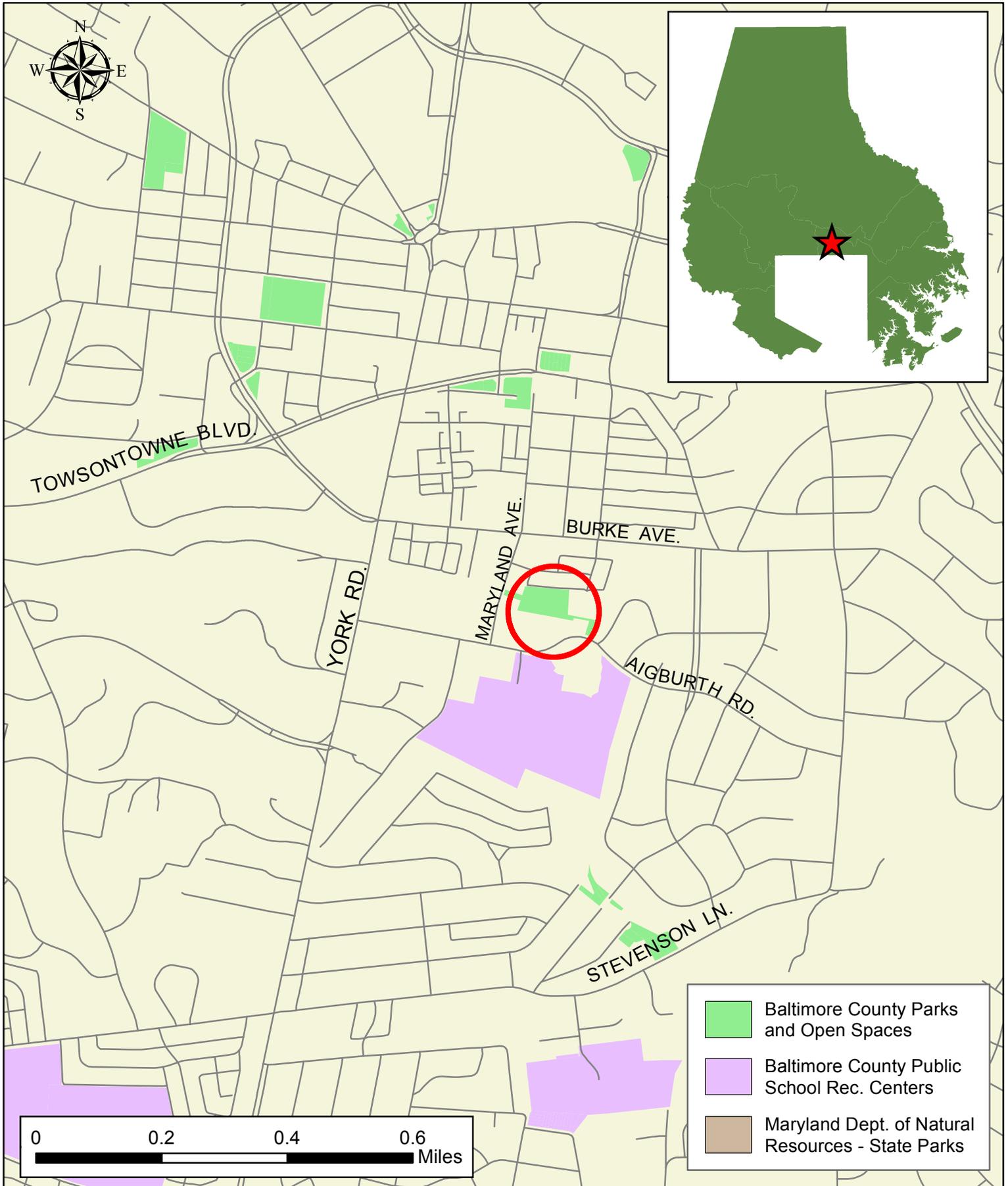
All data displayed from Baltimore County, Maryland Geographic Information System. Map created by the Baltimore County Department of Recreation and Parks, June 2020.

LOCATION MAP: MILFORD MILL TRAIL (AT VILLA NOVA PARK)



All data displayed from Baltimore County, Maryland Geographic Information System. Map created by the Baltimore County Department of Recreation and Parks, June 2020.

LOCATION MAP: RADEBAUGH PARK



All data displayed from Baltimore County, Maryland Geographic Information System. Map created by the Baltimore County Department of Recreation and Parks, June 2020.



JOHN A. OLSZEWSKI, JR.
County Executive

ROSLYN JOHNSON, *Director*
Department of Recreation and Parks

September 25, 2020

Carrie Lhotsky
Land Acquisition and Planning
Department of Natural Resources
580 Taylor Avenue, E-4
Annapolis, Maryland 21401

Dear Ms. Lhotsky:

RE: Program Open Space Annual Program Amendment – Northwest Regional Park
Destination Playground

Please accept this letter as a request to amend the Baltimore County Fiscal Year 2021 to include the design and construction of a destination playground at Northwest Regional Park as a development-side project. This project is expected to cost approximately \$850,000, with an anticipated POS funding request of \$300,000. The proposed project supports multiple County LPPRP and Master Plan goals and objectives, as well as State goals associated with parks and recreation, including:

LPPRP/COUNTY MASTER PLAN: Supports the objective "Develop, enhance, and rehabilitate parks to meet the recreational needs and demands of citizens of all ages and abilities."

STATE GOALS: Supports the goal of "Improve the overall quality of outdoor recreation infrastructure at public parks and outdoor areas across the state."

A location map is included herein. Thank you for your time and help, and please feel free to contact me at (410) 887-3823 if you have any questions or require further information.

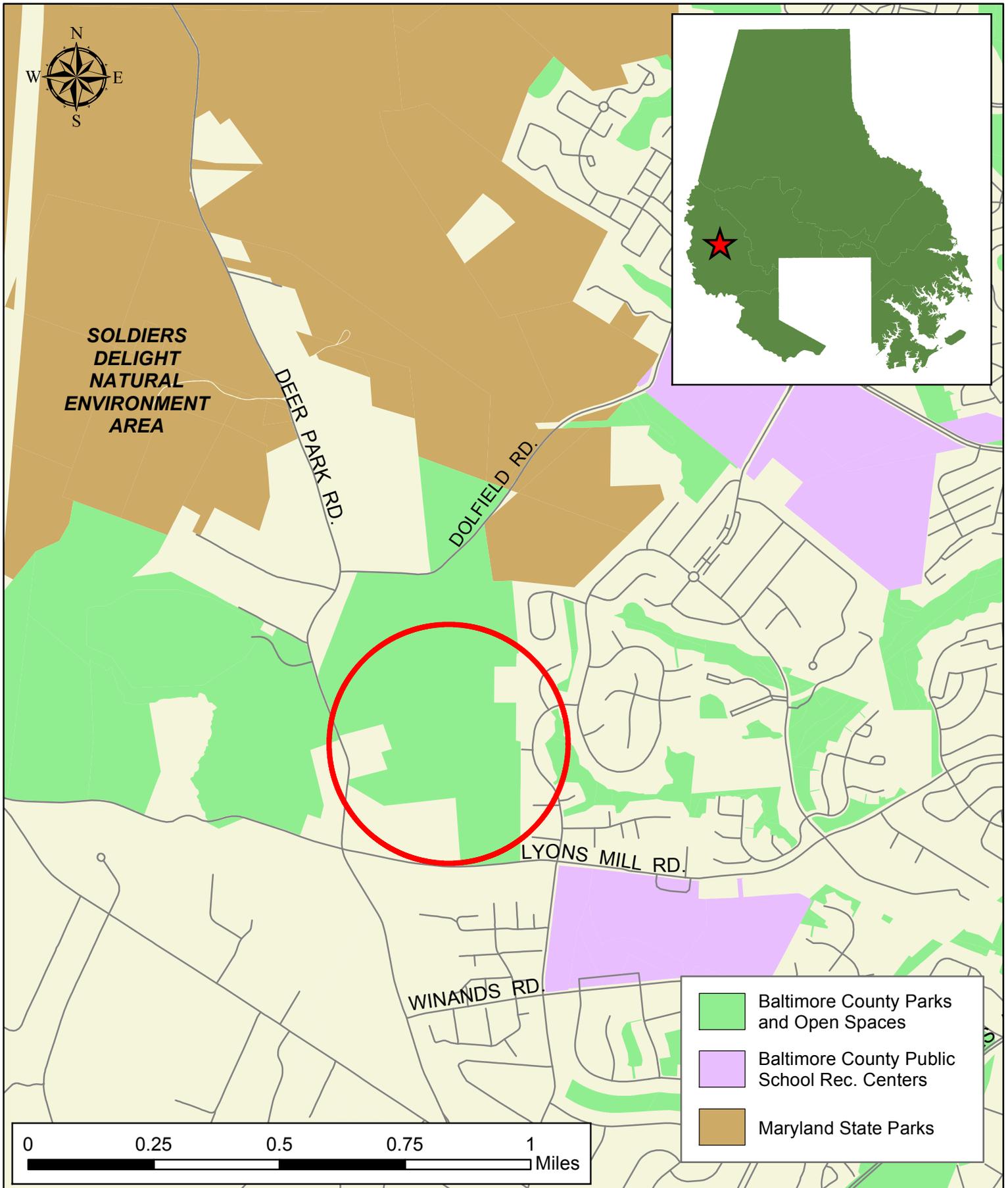
Sincerely,

Patrick J McDougall

Patrick McDougall
Planner III

Enclosure

LOCATION MAP: NORTHWEST REGIONAL PARK



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