



CHARLES COUNTY GOVERNMENT
Department of Recreation, Parks & Tourism

Kelli Beavers, CPRP, CPM
Director

Phone | 301-932-3470
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MEMORANDUM

To: Maryland Department of Planning, Comprehensive Planning Unit
Maryland Department of Natural Resources/Program Open Space

From: Tim Drummond, Chief of Parks & Grounds
Charles County Department of Recreation, Parks & Tourism

Subject: Annual Program Report
Charles County

Date: July 1, 2024

Enclosed please find Charles County's Annual Program Report for FY25. After your review, please contact me directly if you should have any questions (301-932-3472).

Thank you.

Enclosure: As stated
TDD/bdd/AnnualReportFY25

FY25
ANNUAL REPORT - CHARLES COUNTY

Introduction

Each year Charles County Government develops/updates a five-year open space/park acquisition and development plan. This plan is designed to address solutions to citizen demands for outdoor recreational facilities. This five-year plan is basically a park priority list formulated because of direct citizen input, public hearings, and meetings with organized recreation associations.

Charles County's open space priorities focus on improving the County's provision of public parks and recreation amenities and initiatives to preserve lands of high agricultural and natural resource value.

The projects selected in this annual report are consistent with the County's current Land Preservation, Parks and Recreation Plan (LPPRP). The LPPRP clearly states that the demand for active recreation facilities continues to grow and that there is an immediate need to plan and develop such facilities. With a strong diverse foundation, public participation in recreation should remain strong. Our goal is to sustain, maintain, and explore new opportunities for County residents.

Charles County's priority open space plan is compiled by the Department of Recreation, Parks & Tourism, Parks.

Attached is Charles County's Annual Program Report for FY25:

Acquisition: •Billingsley Road Property

Development: •Waldorf Park Phase II

Charles County

Department of Recreation, Parks & Tourism

FY 2025 Annual Program

ACQUISITION

ACQUISITION – FY 25

**Charles County Government
Department of Recreation, Parks & Tourism**

**Project: Billingsley Road Property
White Plains, Maryland 20695
Map 15 Grid 19 Parcel 771**

The Billingsley Road Property is an excellent parcel to develop into an outdoor recreational facility. Developing this property is a priority to meet active and passive outdoor recreation needs of the County Commissioners and the Department of Recreation, Parks & Tourism.

Charles County Parks has now been presented the opportunity to acquire this 31.37 acre parcel.

Total Acreage: 31.37 Acres
Total Project Cost: \$500,000

(We are requesting 100% POS funding for this acquisition.)

**PROGRAM OPEN SPACE
ANNUAL PROGRAM FOR ACQUISITION
FISCAL YEAR 2025**

<u>Sponsor</u>	<u>Project Name, Project Description</u>	<u>Acreage</u>			<u>Source of Funds for Annual Program Only</u>			
		<u>Existing</u>	<u>Ultimate</u>	<u>Project</u>	<u>Total</u>	<u>Local</u>	<u>State (POS Local Funds)</u>	<u>Federal</u>
Charles County	Billingsley Road Property	-0-	31.37	31.37	\$500,00	-0-	\$500,000	-0-

Charles County

Department of Recreation, Parks & Tourism

FY 2025 Annual Program

DEVELOPMENT

DEVELOPMENT – FY 25

**Charles County Government
Department of Recreation, Parks & Tourism**

Project: Waldorf Park – Phase II

Additional funding requested to cover construction of Waldorf Park Phase II to serve the Waldorf area community.

This project is a key factor in meeting the outdoor recreational needs of county residents in the Waldorf region. Developing this 216-acre county park is a priority to meet the active and passive outdoor recreation needs of one of the fastest growing areas in the county. Construction will incorporate basketball courts, pickleball courts, playground with ADA accessibility, dog parks, walking/hiking trails, and numerous multi-purpose athletic fields.

Total Project Cost: \$4,125,000

(Requesting \$3,300,000 POS funding to match \$825,000 Local Share)

**PROGRAM OPEN SPACE
ANNUAL PROGRAM FOR DEVELOPMENT
FISCAL YEAR 2025**

<u>Sponsor</u>	<u>Project Name, Project Description</u>	<u>Acreage</u>			<u>Source of Funds for Annual Program Only</u>			
		<u>Existing</u>	<u>Ultimate</u>	<u>Project</u>	<u>Total</u>	<u>Local</u>	<u>State (POS Local Funds)</u>	<u>Federal</u>
Charles County	Waldorf Park Development – Phase II	216	216	216	\$4,125,000	\$825,000	\$3,300,000	-0-



CHARLES COUNTY GOVERNMENT
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September 26, 2024

Katelyn Woods, Administrator III
Program Open Space, Land Acquisition and Planning
Maryland Department of Natural Resources
580 Taylor Avenue, E-4
Annapolis, MD 21401

Subject: Addendum to Charles County Annual Program: Middletown Road Property Acquisition

Dear Ms. Woods,

The Charles County Department of Recreation, Parks, and Tourism has been presented with the opportunity to acquire a parcel of land on Middletown Road in Waldorf. Parcel is 4.58 acres.

Upon approval of the addendum, Charles County will submit an Acquisition Application in anticipation of acquiring this land as future recreation development.

Please contact me if you need additional information.

Thank you for your consideration.

Sincerely,

A handwritten signature in blue ink, appearing to read "Tim D. Drummond".

Tim D. Drummond
Chief of Parks & Grounds Division

cc: Kelli Beavers, Director of Recreation, Parks, & Tourism
Sam Drury, Deputy Director of Recreation, Parks, & Tourism

FY25 ANNUAL REPORT - CHARLES COUNTY

Introduction

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Attached is Charles County's Annual Program Report for FY25:

- | | |
|--------------|---|
| Acquisition: | •Middletown Road Property
•Billingsley Road Property |
| Development: | •Waldorf Park Phase II |

ACQUISITION – FY 25

Charles County Government

Department of Recreation, Parks & Tourism

Project: 3325 Middletown Road Property

The Middletown Road Property is an excellent parcel to develop into an outdoor recreational facility. Developing this property is a priority to meet active and passive outdoor recreation needs of the County Commissioners and the Department of Recreation, Parks & Tourism.

Charles County Parks has now been presented the opportunity to acquire this 4.58-acre parcel.

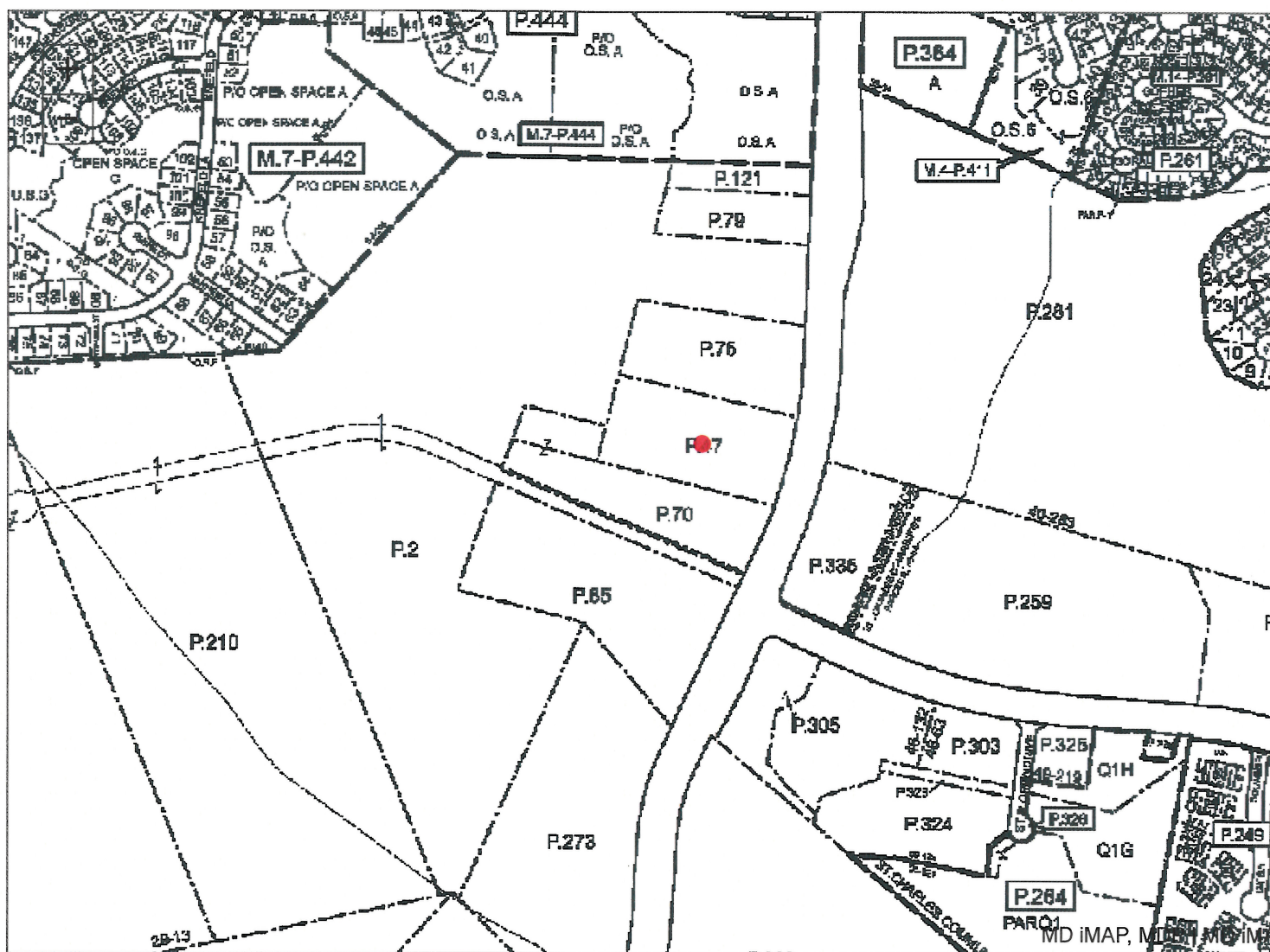
Total Acreage: 4.58 Acres

Total Project Cost: \$225,000

(We are requesting 100% POS funding for this acquisition.)

[illegible]

District: 06 Account Number: 045332



The information shown on this map has been compiled from deed descriptions and plats and is not a property survey. The map should not be used for legal descriptions. Users noting errors are urged to notify the Maryland Department of Planning Mapping, 301 W. Preston Street, Baltimore MD 21201.

If a plat for a property is needed, contact the local Land Records office where the property is located. Plats are also available online through the Maryland State Archives at www.plats.net (<http://www.plats.net>).

Property maps provided courtesy of the Maryland Department of Planning.

For more information on electronic mapping applications, visit the Maryland Department of Planning web site at <http://planning.maryland.gov/Pages/OurProducts/OurProducts.aspx> (<http://planning.maryland.gov/Pages/OurProducts/OurProducts.aspx>).