



# CAROLINE COUNTY

## Program Open Space Annual Program Plan FY2026

Submitted on November 18 2025

Prepared and submitted in accordance with state mandates and guidelines as documented in the Program Open Space Grants Manual. This Annual Program conforms to the Caroline County Comprehensive Plan and the 2022 Caroline County Land Preservation Parks and Recreation Plan.

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Caroline County Recreation & Parks Director

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Nick Liles  
Caroline County Recreation & Parks Advisory Board President

The 2025-26 Annual Program presents a detailed plan for Caroline County's investment of Program Open Space to expand and rehabilitate existing and public park facility within the exclusive jurisdiction of the county and/or in partnership with incorporated municipalities. The Program is consistent with the 2022 Caroline County Land Preservation, Parks and Recreation Plan (LPPRP), which was adopted in September of 2022. Both the LPPRP and this Annual Program are presented in partnership with the Caroline County Recreation and Parks Citizen Advisory Board.

The project incorporated herein are also based on the following factors:

1. The North County Regional Park project is connected to Goal 2: Provide public access to attractive, well-maintained, safe and secure parks and facilities.

The projects in the FY2025 Program Plan do not exceed the grant funding resources available to the county, the completion date projected for each project is noted in within each project title. This project is specifically referenced in the 2022 LPPRP in Chapter II in section 7. *Capital Improvement and Acquisition Priorities* (pp.74-77) and in Tables II-8, 11-9, 11-10 and II-11.

Project Summary Table: FY2026

LPPRP Inventory Reference <sup>1</sup>	Region	Project Location & Name	Project Acreage	Funding Sources				Development Share
				Local POS	Local Match	Other POS-6878	<b>TOTAL</b>	
83	N	North County Regional Park ADDITIONAL	207	\$90,000	\$11,944.44	\$355,000	\$456,944.44	
83	N	North County Regional Park NEW Pump Track	207	\$45,211.00	\$5023.44		\$50,234.44	
<b>FY2026 Development Total</b>				<b>\$135,211.00</b>	<b>\$16,967.88</b>	<b>355,000</b>	<b>\$507178.88</b>	
<b>FY2024 Acquisition Total</b>				<b>0</b>	<b>0</b>		<b>0</b>	

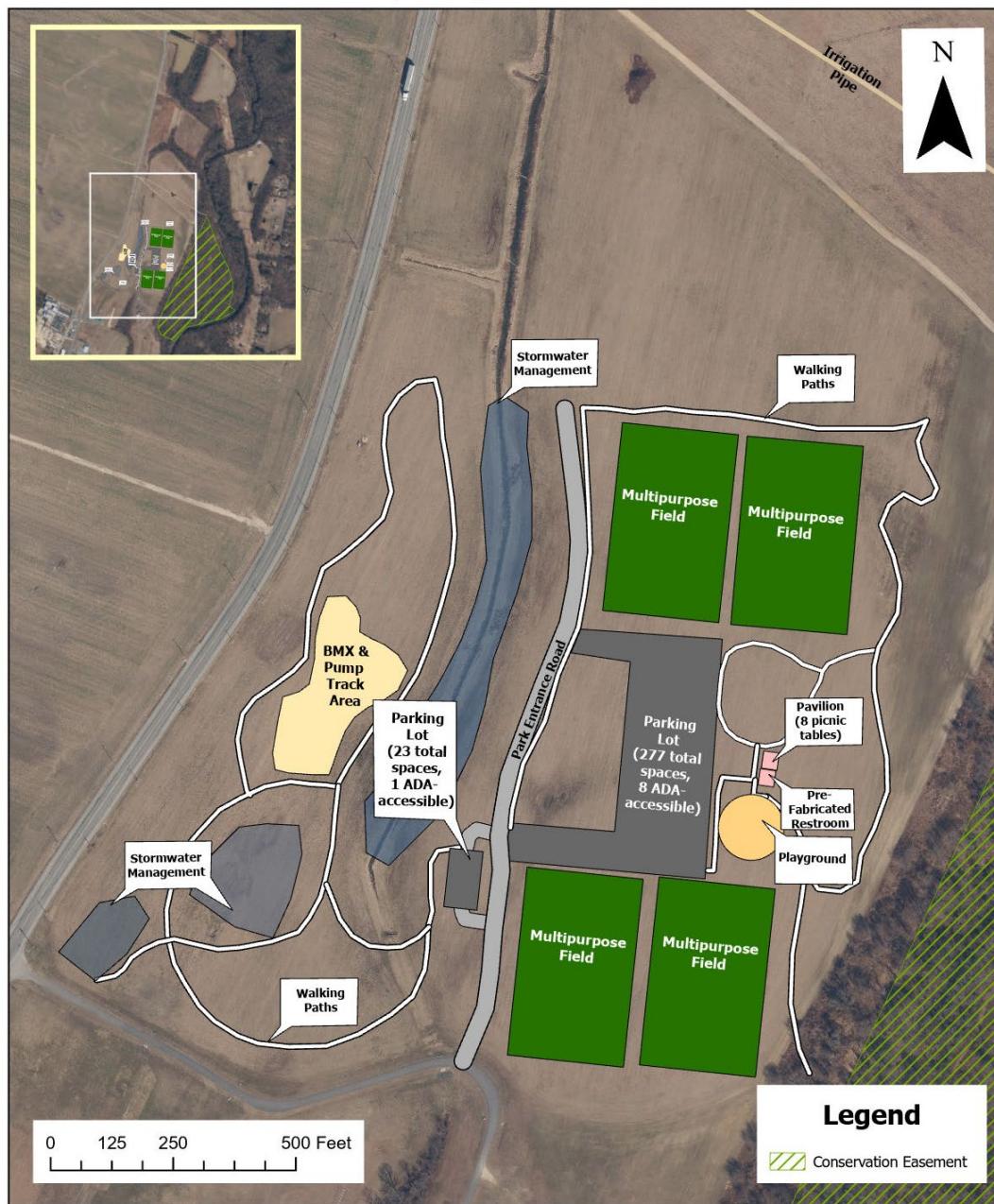
## Project Description

### North County Regional Park

Some of the funds requested are additional requests on top of POS 6878-5-204 and LPPI LPPI-5-3 Phase 1 Development of 74 acres of a 207-acre parcel will include: Design and construct pedestrian crossings within the park, trail overlooks, shelters, signage, landscaping and playground equipment consistent with National Playground Safety Standards and the American with Disabilities Act.: Design, engineering and construction for the development of trails, multi-purpose fields, parking, restrooms, maintenance building, resource conservation improvements and storm water management operations.

IN addition New funds are requested for adding a bicycle pump track

### Phase I North County Regional Park



ACQUISIT

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At present the county does not have imminent acquisition acres, however is always eyes open for acquisition opportunities to add to its inventory of park space when it makes sense to do so. We will be focusing on development and renovation of current property.