

# Projects Currently in the 5-Year Queue Impacting Special Event Area:

## CAPITAL:

Water Distribution System & Water Treatment Plant Replacement

FY17 – Design

FY19 – Construction

Campground Expansion (20 electric/water hookup sites, reconfigure camp loops)

FY18 – Design

FY19 – Construction

## CRITICAL MAINTENANCE:

TBD Grandstand Repairs (Aintree stands and Press Box)

FY18 Paving, Fairgrounds

FY18 Manor House Slate Roof Repairs

FY19 Renovate Fair Hill Stables (Hunter Barn)

FY19 Replace Roof, Fairgrounds Restroom

FY20 Re-deck Racetrack Bleachers (Farmers' Stands)

FY20 Renovate Concession Building – windows, roof, ventilation, ADA upgrades

FY21 Replace Race Barns Drain Field

FY21 Stormwater Retrofits – Racetrack, Tea Barn, and NSA

FY21 HVAC Replacement/Repointing NSA building

FY21 Pave Skinner Drive

FY22 Pave/Tar & Chip Race Barn Road

FY22 Renovate Racetrack Restrooms

## OTHER:

FY 18 Gramies Run Stream Stabilization (SHA)

FY17 Locating & Mapping Underground Utilities

FY17 Replace Foxcatcher Fencing

FY17 Raze Existing 4H Barn B & Replace with new structure

FY17 Fairground Bank Barn restroom repairs

TBD Internet upgrade/Wifi service

TBD Stormwater Retrofits - Fairgrounds

TBD Demolition Derby Ring fencing

TBD Turf Course Maintenance - Hedge removal/Rail replacement/etc.

TBD Electric Upgrades (increase capacity, south end of fairgrounds)

TBD Pedestrian Tunnel under Route 273

## RECENTLY COMPLETED PROJECTS:

Stormwater Management System w/ Rain garden installed at Race Barns

Tar & Chip overlay, Fairgrounds

Blacktop repairs, Entrance 2 & Kennel Drive

Power Pole replacement

Foxcatcher Ring drainage improvement/ footing replaced

4H Barn F Stabilized

In-ground storage tank installed at Concession building

Rain garden installed at Walls Hall

Manor House EPDM roof replacement and interior repairs