

FY2020 ANNUAL REPORT July 1, 2019- June 30, 2020

Maryland Environmental Trust

Protecting Land Forever

The Maryland Environmental Trust (MET or Trust) 2020 Annual Report is prepared and submitted to the Governor and General Assembly of Maryland, pursuant to the requirements of the Natural Resources Article, §3-203 (10).

The Maryland Environmental Trust was established by the Maryland General Assembly in 1967 as a charitable organization with an independent Board of Trustees, state support and funding,. In 1969, the Trust was assigned to the Maryland Department of Natural Resources for organizational purposes.

For five decades the Maryland Environmental Trust has worked with the citizens of Maryland and partner organizations to foster the appreciation and conservation of scenic open space, natural areas, and working farmlands across the state. With one of the largest portfolios of conservation easements in the nation, the Trust is a leader in its field. The Trust is responsible for perpetually stewarding these properties, some of which are Maryland's most iconic and culturally significant landscapes and areas.

The nonprofit Forever Maryland Foundation (Foundation) launched in September 2019 with financial support from the Maryland Environmental Trust. The Foundation is now responsible for convening the annual Maryland Land Conservation Conference. The Trust's Land Trust Assistance Program serves on the Foundation's conference planning committee to develop programming content.

CONSERVATION EASEMENT PROGRAM

Conservation easements - their negotiation, acquisition, recordation, and stewardship - is a central part of the Maryland Environmental Trust's work. Easements that are donated by private landowners are the primary mechanism by which the Trust works to accomplish its mission of preserving open space throughout the State of Maryland.



- 1,213 acres conserved in FY20

16 conservation easements granted

- 76 acres average size of a MET easement in FY20
- 9 counties where easements were granted
- 1 amendment increases conservation benefits to an existing MET easement

FY20 MET Easements by County:

Anne Arundel Calvert Charles Frederick Harford Kent Montgomery Worcester Washington



STEWARDSHIP PROGRAM

Easement stewardship consists of activities essential to the long-term care of the land and sustaining landowner relationships for all easements in perpetuity. MET staff and volunteers provide vital landowner support in many areas. These include: regular site visits to lands under easements; identifying funding and technical assistance for landowners who wish to engage in voluntary enhancement programs; interpreting owners' reserved rights to ensure easement provisions are upheld; maintaining documentation and records that will support ongoing management and support; and upholding the public trust when necessary to correct easement violations, preferably through voluntary action by the landowner with counsel and guidance from the Maryland Office of the Attorney General.



137,480 acres conserved

1,115 conservation easements and 3 fee simple ownerships



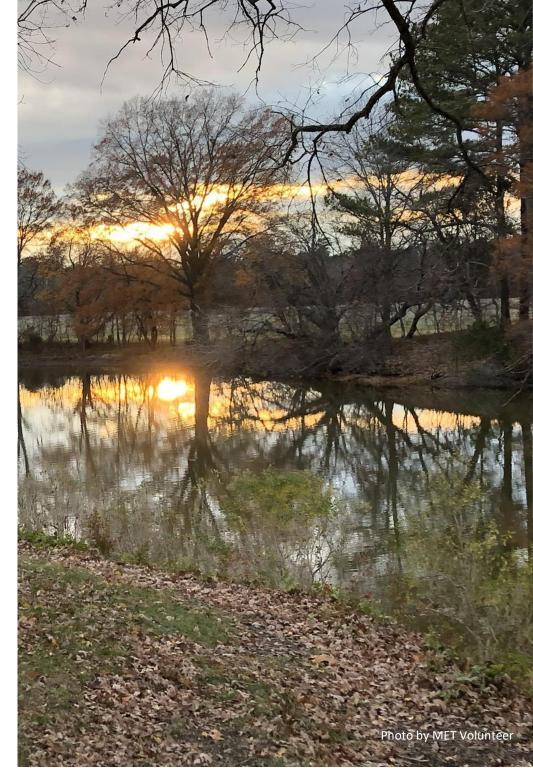
611 easements co-held with local land trusts

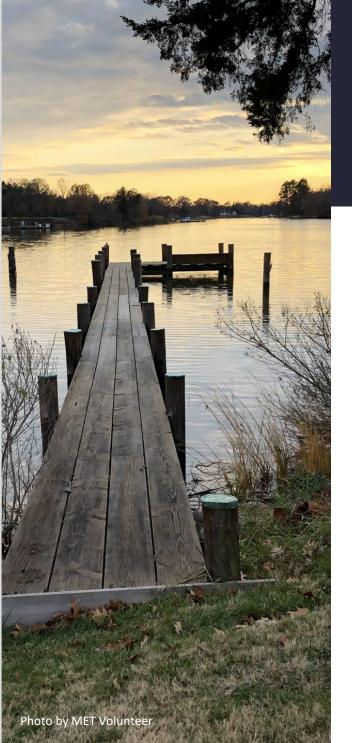


549 monitoring reports completed by MET staff, MET volunteers, and local land trusts



65,583 acres monitored





VOLUNTEER PROGRAM

The Volunteer Program extends the outreach and presence of the Trust within the Stewardship Program with the support of donated funds. Volunteer Land Stewards represent the Trust, schedule visits, meet landowners, share stewardship ideas, and document changes to help preserve the conservation values that make these lands special.

- 34 long-term certified MET volunteers
- 17 Maryland Conservation Corp volunteers
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- 352 hours donated by volunteers (in office and in the field)
- 6-0
- 10,694 acres monitored by volunteers
- Ê

126 volunteer field monitoring reports reviewed and filed



\$10,388 value of time donated

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LAND TRUST ASSISTANCE PROGRAM

The Maryland Environmental Trust serves as the statewide land trust. Local nonprofit land trusts, of which there are 41 in Maryland, work with and are assisted by the Trust. Over half of the Trust's conservation easements are co-held with local land trusts. Additionally, local land trusts help the Trust in the long-term stewardship of co-held easements. The Land Trust Assistance Program helps build and sustain the quality and effectiveness of the state's land trusts to achieve our mutual goals.



278 co-held easement monitoring reports completed by local land trusts



41 local land trusts supported by MET



13 easements granted to MET in FY20 that are co-held with local land trusts



43,054 co-held easement acres monitored by local land trusts

 1 roundtable was held for technical support and training in best practices for land trusts and conservation partners



KEEP MARYLAND BEAUTIFUL PROGRAM In FY20 \$307,500 Grant Money Distributed

The functions and activities of the Governor's Committee to Keep Maryland Beautiful were transferred to the Maryland Environmental Trust in 1967; it was the first program administered by the Trust. The Trust has awarded Keep Maryland Beautiful grants annually for decades. This program is funded by the Maryland Environmental Trust, the Maryland Department of Transportation, the Maryland Department of Housing and Community Development, and the Forever Maryland Foundation. Grants through the Keep Maryland Beautiful program help volunteer-based, nonprofit groups, communities and land trusts in Maryland to support environmental education projects, litter removal, citizen stewardship and to protect natural resources in urban and rural areas throughout the state.



- 80 nonprofits, schools, organizations, land trusts and municipalities received grants
- 20 counties and Baltimore City were home to organizations that received grants
- 61 Clean Up & Green Up Maryland awards totaled \$250,000
- 8 Janice Hollmann land trust grants totaled \$40,000
- 10 Citizen Stewardship grants totaled \$12,500
- 1 Aileen Hughes grant totaled \$5,000

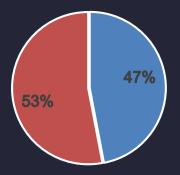
MET Financial Statement July 1, 2019-June 30, 2020

State Administered Funds

Number of Authorized Positions	8			
Number of Contractual Positions	2			
Salaries, Wages and Fringe Benefits	\$641,134			
Total Operating Expenses	\$316,783			
 including contractual services, grants, communications, travel, equipment, supplies and materials 				
Total Expenditure	\$957,917			

FUND SOURCES

Net (General Funds		\$451,105
**Re	imbursable Funds		\$506,812
	Coastal Zone Management	\$75,605	
	Keep Maryland Beautiful	\$298,245	
	Program Open Space	\$117,097	
	Long-term Contractual	\$15,865	
TOT	AL		\$957,917



Net General FundsReimbursable Funds

MET Administered Funds

SUPPORT AND REVENUES

Contributions & Grants MLTA Conference Investment Income, net Other Revenues TOTAL REVENUES



\$1,388

\$19,626

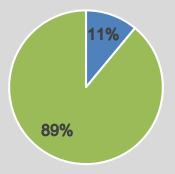
\$25,834

\$437,000

\$29.892

\$513.739

\$277,988



Contributions & GrantsInvestment Income, net

EXPENSES

LLT Education Program Outreach Program Stewardship Program Awards & Grants Administrative TOTAL EXPENSES

CHANGE IN NET ASSETS

6% 4% 5% 85%

- Outreach Program
- Stewardship Program
- Awards & Grants
- Administrative



CONTRIBUTORS

(July 1, 2019 - June 30, 2020)

Conservation Champion \$10,000+

The estate of Alverta and Louisa Dillon The estate of Sarah Griggs

Environmental Benefactor \$5,000-\$9,999 The Perry J. Bolton Trust

Open Space Guardian \$1,000-\$4,999

Mr. J. Dorsey and Mrs. Christine Brown Gary and Darlene Carver Theodore and Joan Hoffman in memory John Hutson Nicholas Meittinis The George A. Murnaghan Fund Mr. and Mrs. James Riepe Ms. Jennifer Stanley

Habitat Hero \$500-\$999

Mr. Timothy Hussman Ms. Harriet Iglehart

Land Supporter \$100 - \$499

Frank and Christina Allen Chet Anderson John Beckly Ms. Doris Blazek-White Mr. David Bramble Ms. Mary Burke Mr. Gary Burnett Elaine Christ Mr. Joseph Davies **Terry Dunkin** Mr. John Eshleman Nikki and Sam Forry Mrs. Ruann George Mr. Alex Fisher and Betsy Gorman in honor of James W. Constable Ms. Amanda Gibson in memory of John Hutson Richard Gold in memory of Mrs. Jean Scheller Hollyday James Highsaw Ms. Barbara Knapp Mr. Brendon Landis

Land Supporter \$100 - \$499 (continued)

Phillip Olson Dr. Dale Schumacher and Barbara Parker Dr. Sarah Taylor-Rogers Mr. William Trimble Jr. Ms. Gita Van Heerden Ms. Helen Wilkes Mr. Douglas and Mrs. Margaret Worrall

Friend \$10 - \$99

Anonymous in honor of Bob and Sherry Jon Chapman in memory of Pam Bush Mr. Nathaniel Chu Brian DiFalco Sara Louise Hessler in honor of Jennifer Forrence and Louis Whitcomb Jack Shaw Karen Stahler in memory of Dan H. Shifflett, Jr. Cathy Tipper

Conservation Easement Grantors

American Battlefield Trust Blue Mountain Farm, LLC Jennifer A. Debnam, William H. Langenfelder and Kristen L. Nickerson Fry Cooper Farm LLC High Pointe Investments, LLC W. Hutzell and Anna M. Hutzell Izaak Walton League of America, Harford County Lynn F. Koiner Land Preserve, LLC Nichols Family Limited Partnership Salt Grass Farm, LLC Still Pond Preserve Limited Liability Company Shell Point Farm & Forest, LLC The Nature Conservancy

Open Space Legacy Society

Dr. and Mrs. Garv P. Carver Ms. Constance J. Lieder The Honorable S. Jay Plager Mr. and Mrs. Alan Schmaljohn





Protecting Land Forever

100 Community Place | Third Floor Crownsville, MD 21032 Phone: 410-697-9515 dnr.maryland.gov/met

