DEPARTMENT OF PARKS AND RECREATION



August 3, 2023

Mr. Michael McQuarrie
Land Acquisition & Planning
Maryland Department of Natural Resources
Tawes Office Building E-4
Annapolis, Maryland 21403

Re: FY2024 POS Annual Acquisition and Development Summary

Dear Mr. McQuarrie,

Queen Anne's County Department of Parks and Recreation is hereby submitting the QAC 2024 POS Annual Acquisition and Development summary which reflects the projects for which we may seek Program Open Space assistance in FY2024.

Thank you for your continued support and assistance with our projects.

Sincerely,

Department of Parks and Recreation

Steve Chandlee, Director 1945 4-H Park Road Centreville, Maryland 21617 Telephone: 410.758.0835

Fax: 410.758.0566

County Commissioners:

James J. Moran. At Large
Jack N. Wilson, Jr., District 1
Stephen Wilson, District 2
Philip L. Dumenil, District 3
Christopher M. Corchiarino, District 4

Steve Chandlee

Director

QAC Parks and Recreation

Introduction FY 2024 Annual Program

The Queen Anne's County Annual Program is a detailed refinement of the approved six-year Capital Improvement Program. The Capital Improvement Program is a medium range scheduling program for implementation of Park and Open Space elements of local land use plans and the County's Land Preservation, Park and Recreation Plan. Annual evaluations utilizing current growth trends, deficiencies, funding sources, funding levels and equitable geographic distribution of funds are considered in defining the annual expenditures for acquisition of new lands and development of new facilities. The preparation of the FY 2024 Annual Program also benefits from elements of the Park User Needs Survey that was completed in FY 2021.

Because the County currently exceeds the State and County Standards regarding land acquisition goals, emphasis for the next several years will continue to be on land development. Proposed sites are selected based on currently approved plans to provide a broad spectrum of active and passive facilities. This year our focus will continue to be on addressing safety and public access issues. Since trails are one if the most popular amenities in the park system, we will seek to expand this basic infrastructure element to our existing parks. Our efforts will continue to provide greater public access to our County's trail system. Our goal is to continue to work towards connectivity between our two major trails, Kent Island South Trail and the Cross Island Trail. Another trail connective goal would be assisting local municipalities by adding to their trail system. We are seeking to acquire the SHA property, formerly known as the Ashley Property, so that the Town of Centreville may connect the Millstream Park trail to the Ashley Property.

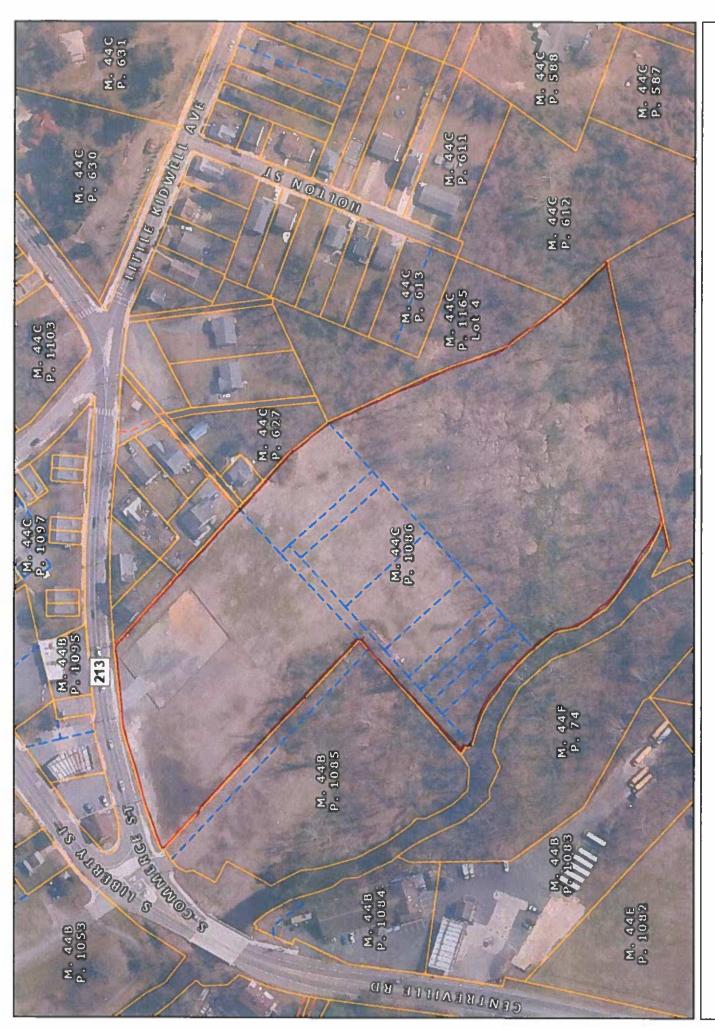
PROGRAM OPEN SPACE ANNUAL PROGRAM FOR DEVELOPMENT FISCAL YEAR 2024

Sponsor	Project Name, Project Description	Acreage			Source of Funds for Annual Program Only			
		Existing	Ultimate	<u>Project</u>	Total	Local	State (POS Local Funds)	Federal
QA Co	South Island Trail Extension: This request is for additional funding to continue to construct and pave 1 mile of the South Island Trail. Will also include signage, benches, etc. Current Project #7152-17-177. (FY23 funding)	1.25	1.25	1.25	511,999.92	51,200.00	460,799.92	
QA Co	South Island Trail Extension: This request is for additional funding to extend the trail system south from Chris Church to Marine Academy Drive. Requesting a new project number. (FY24 funding)	1.0	1.0	1.0	550,445.00	55,044.50	495,400.50	

PROGRAM OPEN SPACE ANNUAL PROGRAM FOR ACQUISITION FISCAL YEAR 2024

Sponsor	Project Name, Project Description	Acreage			Source of Funds for Annual Program Only				
		Existing	Ultimate	<u>Project</u>	<u>Total</u>	<u>Local</u>	State (POS Local Funds)	<u>Federal</u>	
QA Co	Local Land Preservation and Recreation Plan This request is to help fund research to fulfill State requirements.				10,000		10,000		
QA Co	Town of Centreville Property This request is to help fund the purchase of the SHA Property, formerly known as the Ashley Property.	6.88	6.88	6.88	200,000		200,000		
QA Co									





DISCLAIMER: Property information contained on this map is for reference purposes only and is NOT to be construed as a "legal description". The map scale displayed is not accurate and serves as a general representation only.

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